

The Adjourned meeting of the Macoupin County Board on Tuesday, December 12, 1972 at 1:00 P.M. as originally stated in the adjourned minutes of November 14 was officially called off an hour before the adjourned meeting was called into session. The adjourned meeting was canceled due to an ice storm causing the failure of the Board Members to have a quorum at the meeting. Due to this failure, the adjourned meeting was changed to Wednesday, December 13 1972 at 1:00 p.m.

The adjourned meeting of the Macoupin County Board was called to order on Wednesday, December 13, 1972 at 1:00 p.m. by Chairman, Raymond J. Verneti. Roll call taken, 22 present, 4 absent and attendance of States Attorney, Joseph P. Koval.

PRESENT: Clark read the Communications as follows:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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The Clerk read the minutes of the previous meeting. Motion made by Griva seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	ALBERT Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie CRAWFORD	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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The Clerk read the Communications as follows:

I. DEPARTMENT OF TRANSPORTATION  
William F. Cellini, Secretary

FAS Route 736  
Macoupin County  
Section 36G  
Project RS-736(103)

Mr. Thomas D. Gazda  
Superintendent of Highways  
Macoupin County  
P.O. Box 128  
Carlinville, Illinois 62626

Dear Sir:

The low bid of \$359,791.70, submitted for the above section on October 31, 1972, by Rex Construction Company of Dorsey, Illinois, is satisfactory to this Department. We have your concurrence in the award of the above section and the award will be made as soon as possible.

Our records indicate that you have appropriated MFT funds to be applied to the cost of this improvement. Authorization should be requested from the District Engineer for the expenditure of these funds. The Department will bill the County direct for its portion of the cost of the improvement.

Very truly yours,

/s/ Melvin B. Larsen

Melvin B. Larsen  
Engineer of Local Roads  
and Streets

cc-  
H.W. Monroney  
Edward Young, County Clerk

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(2)

(2) SHERIFF OF MACOUPIN COUNTY  
Richard Zarr, Sheriff  
Carlinville, Illinois 62626

December 1, 1972

We, the Grand Jury, after due inspection, find the Macoupin County Jail to be very neat, clean and the sanitary conditions to be in exceptionally good condition.

The security conditions have been greatly improved with the addition of a vestibule which includes a new safety lock, for the protection of the jailers.

A new roof has been added.

We, also find no defacement of the interior of the cells, wall or bars.

Dated this 1st day of December, A.D., 1972.

/s/ Carson D. Whitlow

Foreman

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Motion made by Savant seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT: Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven  
The Petitions were read as follows:

(1)

HILLYARD PROJ. #5  
PETITION FOR COUNTY AID TO BUILD BRIDGE  
TOWNSHIP ORGANIZATION, SECTION 35

STATE OF ILLINOIS    )  
County of Macoupin    )    SS  
Town of Hillyard     )

To the Board of Supervisors of Macoupin County, Illinois:

The undersigned, Highway Commissioner of the Town of Hillyard in said County, would respectfully represent that a bridge needs to be built in over the Branch of Coop creek where the same is crossed by a highway near the N<sup>1</sup>/<sub>4</sub> Corner of Section 5, T. 8N., R.8W., of the 3rd P.M. in said town, for which said work the Town of Hillyard is responsible; that the total cost of said work will be approximately \$1,500 dollars, which sum will be more than two cents on the One Hundred Dollars valuation, on the latest assessment roll of said Town, and the levy for road and bridge tax for the two years last past in said Town was in each year for the full amount allowed by law to be raised for all road and bridge purposes, except for laying out, altering, widening or vacating roads, the major part of which levy is needed for the ordinary repair of roads and bridges.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge or other work, said Town being prepared to furnish the other half of the amount required.

Dated at Carlinville, this 8 day of December A.D. 1972

/s/ Pearl C. Handling  
Highway Commissioner

/s/ George M. Caveny  
Supervisor

Subscribed and Sworn to before me this 8 day of December A.D. 1972.

/s/ Helen Stottler  
Norary Public

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(2) CAHOKIA TWP. PROJ. # 3

PETITION FOR COUNTY AID TO BUILD BRIDGE  
TOWNSHIP ORGANIZATION, SECTION 35

STATE OF ILLINOIS    )  
County of Macoupin)    SS  
Town of Cahokia)

To the Board of Supervisors of Macoupin County, Illinois:

The undersigned, Highway Commissioner of the Town of Cahokia in said County, would respectfully represent that a bridge needs to be built in over the CAHOKIA creek where the same is crossed by a highway near the NE Cor. of TH N.W. 1/4 of the N.E. 1/4 of Section 32, T.8N., R.6W., of the 3rd P.M. in said town, for which said work the Town of Cahokia is responsible; that the total cost of said work will be approximately 3,000 dollars, which sum will be more than two cents on the One Hundred Dollars valuation, on the latest assessment roll of said Town, and the levy for road and bridge tax for the two years last past in said Town was in each year for the full amount allowed by law to be raised for all road and bridge purposes, except for laying out, altering, widening or vacating roads, the major part of which levy is needed for the ordinary repair of roads and bridges.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge or other work, said Town being prepared to furnish the other half of the amount required.

Dated at Carlinville, this 7 day of December A.D. 1972

/s/ Joseph D. Martin  
Highway Commissioner

/s/ John S. Lacy  
Supervisor

Subscribed and Sworn to before me this 8 day of December A.D. 1972.

/s/Helen Stottler  
Notary Public

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Motion made by Powell seconded by Smith to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- |                  |                 |                   |                  |
|------------------|-----------------|-------------------|------------------|
| William Bentley  | John Garbolino  | Albert Love       | William Reznicek |
| Wlmer Bruce      | Don Griva       | Russell Masinelli | James Savant     |
| James Cacciatori | James Hallbauer | Henry Mills       | Russell Sexton   |
| ARLIE Crawford   | Herman Hochmuth | Clarence Nail     | Stanley Smith    |
| Otis Fenton      | John Jubelt     | Elmer Perrottet   | Raymond Verneti  |
|                  |                 | Russell Powell    | Roy Weller       |

ABSENT:

- |               |               |             |                  |
|---------------|---------------|-------------|------------------|
| Frank Jenkins | Thomas Meehan | Mark Miller | Donald Stankoven |
|---------------|---------------|-------------|------------------|

The Resolutions were read as follows:

(1) November 29, 1972

Honorable County Board  
Macoupin County  
Carlinville, Illinois

Gentlemen:

We the undersigned Road and Bridge Committee, recommend awarding the contract to furnish the materials for the 1973 County Highway Maintenance Program to the low bidder who is:

Illinois Road Contractors	
525 Sandusky	
Jacksonville, Illinois	
Road Oil Applied (E2, E3 or E4)	\$0.17
Liquid Asphalt Applied (MC 30,800 or 3000)	\$0.19
Liquid Asphalt Applied (RC 800 or 3000)	\$0.195
Seal Coat Aggregate-Loaded, Trucked and Spread from County Stockpile	
5 miles or Less Haul	\$2.75
5 to 10 Miles Haul	\$3.00

Very truly yours,

/s/ James Savant  
James Savant, Chairman

/s/ Elmer Bruce  
Elmer Bruce, Member

/s/ Henry Mills  
Henry Mills, Member

/s/ James Cacciatori  
James Cacciatori, Member

Motion made by Reznicek seconded by Griva to accept as read and place on file. Roll call taken motion carried.

PRESENT: William Bentley, Elmer Bruce, James Cacciatori, Arlie Crawford, Otis Fenton, John Garbolino, Don Griva, James Hallbauer, Herman Hochmuth, John Jubelt, Albert Love, Russell Massinelli, Henry Mills, Clarence Nail, Elmer Perrottet, Russell Powell, William Reznicek, James Savant, Russell Sexton, Stanley Smith, Raymond Verneti, Roy Weller

ABSENT: Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

(2) RESOLUTION TO APPROPRIATE MONEY FROM THE MOTOR FUEL TAX FUND OF MACOUPIN COUNTY FOR MILEAGE AND EXPENSES TO THE OFFICE OF THE COUNTY SUPERINTENDENT OF HIGHWAYS FROM JANUARY 1, 1973 TO JUNE 16, 1973

BE IT RESOLVED, by the Macoupin County Board at their December 12, 1972 meeting that there is hereby appropriated the sum of One Thousand Three Hundred Seventy Five and no/100 to provide the necessary funds for mileage and expenses to the office of the County Superintendent of Highways of Macoupin County.

\* \* \* \* \*

STATE OF ILLINOIS )
COUNTY OF MACOUPIN ) SS

I Edward Young, County Clerk in and for said County in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Macoupin County Board at its December meeting held at Carlinville, Illinois December 12, 1972.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Carlinville, in said County this 12th day of December A.D. 1972.

/s/ Edward Young
County Clerk

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Motion made by Fenton seconded by Mills to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, John Garbolino, Albert Love, William Reznicek, Elmer Bruce, Don Griva, Russell Masinelli, James Savant, James Cacciatori, James Hallbauer, Henry Mills, Russell Sexton, ARLIE Crawford, Herman Hochmuth, Clarence Nail, Stanley Smith, Otis Fenton, John Jubelt, Elmer Perrottet, Raymond Verneti, Russell Powell, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

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RESOLUTION TO APPROPRIATE COUNTY SUPERINTENDENT'S SALARY FROM MOTOR FUEL TAX FUND

BE IT RESOLVED, that here be, and there is appropriated from the Macoupin County Motor Fuel Tax Fund the sum of Seven Thousand Three Hundred Thirty Three and 26/100 to pay the salary of the County Superintendent of Highways for a period beginning January 1, 1973 to June 16, 1973.

BE IT RESOLVED, that the County Clerk is hereby directed to submit three certified copies of this resolution to the Department of Public Works and Building, Division of Highways, Springfield, Illinois.

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STATE OF ILLINOIS )
COUNTY OF MACOUPIN ) SS

I, Edward Young, County Clerk in and for the County and State aforesaid, and keeper of the records and files of said office, do hereby certify the foregoing to be a true and correct copy of a resolution passed by the Board of said County, at its meeting December 12, 1972.

Witness my hand and seal of the County at Carlinville, Illinois this 12th day of December A.D. 1972.

/s/ Edward Young
County Clerk

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Motion made by Fenton seconded by Sexton to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, John Garbolino, Albert Love, William Reznicek, Elmer Bruce, Don Griva, Russell Massinelli, James Savant, James Cacciatori, James Hallbauer, Henry Mills, Russell Sexton, Arlie Crawford, Herman Hochmuth, Clarence Nail, Stanley Smith, Otis Fenton, John Jubelt, Elmer Perrottet, Raymond Verneti, Russell Powell, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

(4) STATE OF ILLINOIS

COUNTY MAINTENANCE RESOLUTION

RESOLVED, by the Board of Supervisors, or County Commissioners of Macoupin County, that \$360,000.00 is appropriated from the Motor Fuel Tax allotment for the maintenance of the following sections or patrols located on county highways and meeting the requirements of the Illinois Highway Code.

Section or Patrol *	Amount	Section or Patrol*	Amount
#1	360,000.00		

\*If appropriation is by Sections or Patrols show individual amounts.

and be it further

RESOLVED, that the above designated sections or patrols be maintained under the provisions of said Illinois Highway Code during the year ending December 31, 1973 and be it further

RESOLVED, that the County Superintendent of Highways shall, as soon as practicable after the close of the period as given above, submit to the Department of Public Works and Buildings, Division of Highways, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in this appropriation, and be it further

RESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the Department of Public Works and Buildings, Division of Highways, Springfield Illinois, through its District Engineer.

APPROVED

STATE OF ILLINOIS,

19

Macoupin

County,

SS

Department of Public Works and Buildings Division of Highways

Chief Highway Engineer

I, Edward Young, County Clerk, in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Macoupin County Board of at its ADJOURNED meeting held at Carlinville on December 12, 1972.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said county at my office in Carlinville in said County this 12th day of December, A.D. 1972.

/s/ Edward Young County Clerk

Motion made by Reznicek seconded by Griva to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, John Garbolino, Albert Love, William Reznicek, Elmer Bruce, Don Griva, Russell Massinelli, James Savant, James Cacciatori, James Hallbauer, Henry Mills, Russell Sexton, Arlie Crawford, Herman Hochmuth, Clarence Nail, Stanley Smith, Otis Fenton, John Jubelt, Elmer Perrottet, Raymond Verneti, Russell Powell, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

(5) RESOLUTION OF COUNTY BOARD FOR THE MAINTENANCE OF STATE AID GRAVEL AND MACADAM ROADS

WHEREAS, The law, prior to the taking effect of the amendatory Act, approved June 10, 1929, provided "That when gravel or macadam roads were constructed, under the provisions of the State Aid Act, said roads are to be maintained equally by the County and the State", and

WHEREAS, It is necessary to pay promptly all maintenance bills; therefore, be it

RESOLVED, By the County Board of MACOUPIN COUNTY that there is hereby appropriated from funds in the hands of the County Treasurer, the sum of EIGHT HUNDRED AND NO/100 (\$800.00) or as much thereof as may be necessary to defray the County's portion of the cost of maintenance of State Aid Road known as Section W-15-D FOR THE PERIOD ENDING December 31, 1973 and be it further

RESOLVED, That the County Clerk is hereby authorized to draw orders on the County Treasurer for the payment of the maintenance cost of said road upon receipt of itemized bills properly approved by the Illinois Division of Highways.

I hereby certify that the above is a true copy of the Resolution adopted by the County Board at its meeting, held on the 12th day of December 1972.

Given under my hand and seal the 12th day of December 1972.

/s/ Edward Young
County Clerk

Macoupin
County

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Motion made by Garbolino seconded by Griva to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, Elmer Bruce, James Cacciatori, Arlie Crawford, Otis Fenton, John Garbolino, Don Griva, James Hallbauer, Herman Hochmuth, John Jubelt, Albert Love, Russell Masinelli, Henry Mills, Clarence Nail, Elmer Perrottet, Russell Powell, William Reznicek, James Savant, Russell Sexton, Stanley Smith, Raymond Verneti, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

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(6) RESOLUTION APPROVING THE APPOINTMENT OF ASSISTANT STATES' ATTORNEYS IN AND FOR MACOUPIN COUNTY, ILLINOIS

WHEREAS, the County Board of Macoupin County, Illinois, has heretofore authorized the States' Attorney of Macoupin County to appoint and employ two ASSISTANT States' Attorneys;and

WHEREAS, Joseph P. Koval, States' Attorney of Macoupin County has requested that the County Board of Macoupin County, Illinois, confirm and approve the appointment of Thomas P. Carmody and Dennis L. Schwartz as Assistant States' Attorneys in and for Macoupin County, Illinois, at the salary heretofore authorized by the County Board of Macoupin County, Illinois.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Macoupin County, Illinois:

Section 1: - That the appointment of Thomas P. Carmody and Dennis L. Schwartz as Assistant States' Attorneys in and for Macoupin County, Illinois, at the salary hereinbefore approved by the County Board of Macoupin County, is hereby approved and confirmed, effective December 4, 1972.

/s/ Raymond J. Verneti
Chairman of the County Board,
Macoupin County, Illinois

ATTEST: \_\_\_\_\_
CLERK

Passed and approved at the regular meeting of the County Board of Macoupin County, Illinois, held on December 12, 1972.

Approved by the Fees and Salary Committee.

/s/ Russell Powell
Chairman
/s/ Don Griva
/s/ Stanley Smith

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Motion made by Sexton seconded by Fenton to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, Elmer Bruce, James Cacciatori, Arlie Crawford, Otis Fenton, John Garbolino, Don Griva, James Hallbauer, Herman Hochmuth, John Jubelt, Albert Love, Russell Masinelli, Henry Mills, Clarence Nail, Elmer Perrottet, Russell Powell, William Reznicek, James Savant, Russell Sexton, Stanley Smith, Raymond Verneti, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

(7) RESOLUTION

WHEREAS, it is provided by statute that the County Board of Macoupin County, Illinois, shall fix the compensation of the Supervisor of Assessments; and

WHEREAS, the County Board may fix the compensation of such Officers in counties containing 30,000 or more inhabitants, but less than 60,000 inhabitants, at not less than \$9,000.00 per annum and not more than \$12,700.00 per annum.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Macoupin County, Illinois, as follows:

Section 1: - That the compensation of the Supervisor of Assessments of Macoupin County, Illinois, effective December 1, 1972, shall be and is hereby fixed in the amount of \$12,000.00 per annum.

/s/ Raymond Verneti
Chairman of the County Board
Macoupin County, Illinois

ATTEST: CLERK

Passed and approved at the regular adjourned meeting of the County Board of Macoupin County, Illinois, on the 12th day of December A.D. 1972.

Approved by the Fees and Salary Committee:

/s/ Russell Powell Chairman
/s/ Don Griva
/s/ Stanley Smith

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Motion by Perrottet seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, John Garbolino, Albert Love, William Reznicek
Elmer Bruce, Don Griva, Russell Masinelli, James Savant
James Cacciatori, James Hallbauer, Henry Mills, Russel Sexton
Arlie Crawford, Herman Hochmuth, Clarence Nail, Stanley Smith
Otis Fenton, John Jubelt, Elmer Perrottet, Raymond Verneti, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

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(8) RESOLUTION

WHEREAS, the County Board of Macoupin County heretofore fixed the compensation of the Supervisor of Assessments of Macoupin County, Illinois, at the rate of \$11,000.00 and \$1,000.00 expenses per annum; and

WHEREAS, the County Board of Macoupin County has fixed the compensation of the Supervisor of Assessments of Macoupin County, Illinois, effective December 1, 1972, in the amount of \$12,000.00 per annum.

NOW, THEREFORE, BE IT RESOLVED by the County Board of Macoupin County, Illinois, as follows:

Section 1: - That the Resolution hereinbefore adopted by the County Board of Macoupin County, Illinois, fixing the compensation of the Supervisor of Assessments in the amount of \$11,000.00 and \$1,000.00 expenses per annum is hereby repealed.

/s/ Raymond J. Verneti
Chairman of the County Board
Macoupin County, Illinois

ATTEST: Clerk

Passed and approved at the regular adjourned meeting of the County Board of Macoupin County, Illinois, on the 12th day of December, A.D. 1972.

Approved by the Fees and Salary Committee.

/s/ Russell Powell Chairman
/s/ Don Griva
/s/ Stanley Smith

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Motion by Perrottet seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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(9) December 8, 1972

LETTING - 12-5-1972  
73 C.H.M.  
Macoupin County

We, the undersigned Road and Bridge Committee, hereby recommend the awarding the contract to:

Curry's Ice and Coal Company, Carlinville, Illinois for furnishing, and stockpiling, Group 1 - 1272 tons seal coat aggregate at \$3.38 and Group 2 - 1418 tons at \$3.25 and to Lippold and Arnett, Carlinville, Illinois

for furnishing and stockpiling Group #3 - seal coat aggregate at \$3.40 per ton. This material is to be used in the 1973 County Highway Maintenance Program.

ROAD AND BRIDGE COMMITTEE

/s/ James Savant

/s/ Elmer Bruce

/s/ Henry Mills

/s/ James Cacciatori

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Motion by Reznicek seconded by Powell to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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(10) CARLINVILLE, ILLINOIS

TO THE CHAIRMAN AND MEMBERS OF THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS:

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ADOPTING AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1972 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1973, AND WE RECOMMEND THE ADOPTING OF THIS RESOLUTION AND ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

/s/ Herman Hochmuth  
CHAIRMAN

/s/ Don Griva

/s/ John Jubelt

/s/ Frank H. Jenkins  
FINANCE COMMITTEE

ATTEST:

/s/ Edward Young  
COUNTY CLERK

/s/ Joseph P. Koval  
STATES ATTORNEY



A RESOLUTION RELATIVE TO AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1972 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D. 1973

BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND STATE OF ILLINOIS:

SECTION 1. THAT WHEREAS, BY VIRTUE OF AN ACT OF THE GENERAL ASSEMBLY ENTITLED "AN ACT IN RELATION TO THE BUDGETS OF COUNTIES NOT REQUIRED BY LAW TO PASS AN ANNUAL APPROPRIATION BILL", APPROVED July 10, 1933, (CAHP, 34.110-C, Smith-Hurd Revised statutes, 1935), THIS COUNTY BOARD IS REQUIRED, AFTER JULY 1, 1933, TO ADOPT EACH YEAR AN ANNUAL BUDGET UNDER THE TERMS OF SAID ACT FOR THE SUCCEEDING FISCAL YEAR (THE FISCAL YEAR OF THIS COUNTY HAVING BEEN FIXED TO COMMENCE ON THE FIRST DAY OF SEPTEMBER AND END WITH THE THIRTY-FIRST DAY OF AUGUST, IN EACH YEAR), WHICH ANNUAL BUDGET, UNDER THE TERMS OF SAID ACT, SHALL CONTAIN:

(A) A STATEMENT OF THE RECEIPTS AND PAYMENTS AND A STATEMENT OF THE REVENUES AND EXPENDITURES OF THE FISCAL YEAR LAST ENDED.

(B) A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OF ALL AMOUNTS DUE OR ACCURING TO SUCH COUNTY, AND ALL OF THE OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING FISCAL YEAR.

(C) ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES, FROM FEES, AND FROM ALL OTHER SOURCES, THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL RECEIPTS FROM FEES BY COUNTY FEE OFFICERS TO BE PAID TO THE COUNTY TREASURY.

(D) A DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR, REVISED TO THE DATE OF SUCH ESTIMATE, AND SEPARATELY, THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED. SAID REVISED ESTIMATES AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNTS FOR THE CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSE OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS AS OF THE BEGINNING OF THE YEAR, AND AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST ACCURING ON BOTH FLOATING AND FUNDED DEBT, AND ALL CHARGES FIXED OR IMPOSED UPON COUNTIES BY LAW.

(E) A SCHEDULE OR PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH THE PROVISIONS OF PARAGRAPH (D) HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE, WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE.

SECTION II: NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, THAT THE STATEMENTS, ESTIMATES AND SCHEDULE OF PROPOSED APPROPRIATIONS IN THIS RESOLUTION CONTAINED AND HEREINAFTER SET FORTH, BE AND THE SAME IS HEREBY ADOPTED AS THE ANNUAL BUDGET IN AND FOR SAID COUNTY OF MACOUPIN FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 1972, AND ENDING AUGUST 31, 1973 AS FOLLOWS:

GENERAL FUND

Receipts

Balance on hand September 1, 1972	\$19,492.91
Tax Distribution	139,895.16
Nursing Home - Employee Insurance	3,033.00
Nursing Home - Payments on Elevator Debt	1,845.09
Interest on Treasury Bills	3,120.25
Liquor Licenses	3,861.00
Income from Photostat	64.80
Transfer from Local Gov't Distributive Fund per Resolution	150,836.35
Transfer from County Treasurer's Trust Fund per Resolution	338.21
Right of Way Permit - General Telephone Co.	1.00
Coroner's Claim Fee	29.00
Refund - Sheriff's Fee	4.00
Election Supplies	15.00
Refund - Overpayment of Claims	6.37
Transfer of Balance from Centennial Fund	26.51
County Clerk - Tax Redemption Fees	2,254.00
Circuit Clerk - Bond and Trust Fund (Fines)	11,731.16
Interest Received on Investment of General Fund	1,062.50
Transfer from Master's Trust Fund to Clear Account	.01
Refund - Overpayment on Election Expense	5.70
Cancelled Outstanding Checks per Resolution	280.44
Return on Insurance Premium	19.00
Interest Received on Investment of County Farm Account	375.00
Interest Received on Investment of County Officers' Fund	5,375.00
Interest Received on Investment of Condemnation Fund	900.00
Clearing of Accounts (Monthly Excess Monies) Treasurer's Account	13,696.01
County Clerk's Fee Account	25,264.11
County Clerk's Revenue Account	11,440.77
Circuit Clerk's General Division	31,245.52
Circuit Clerk's Probate Department	13,670.05
Circuit Clerk's Magistrate Division	26,054.87
Sheriff's Special Fee Account	21,506.85

Sheriff's Office Account	13,991.15
State's Attorney Account	3,277.34
General "A" and State's Attorney Fees Account	5,790.00
State Warrants	
County Retailers' Occupation Tax	137,467.37
Aid to Dependent Children	1,715.00
Partial Refund - Supervisor of Assessments Salary	5,500.00
Allotments from State Income Tax	105,011.57
Sheriff's Office - Federal Highway Safety Fund- Training School	325.84
Sheriff's Office - Reimbursement from West Central Law Enforcement Commission-Training School	1,718.64
Sheriff's Office - State of Ill. - County Jail Assistance Program	4,143.75
Refund from Townships;	738.80
	<hr/>
	\$767,129.10

General Fund  
1971-1972

CLAIMS ALLOWED FOR FISCAL YEAR ENDING

August 31, 1972

Aid to Dependent Children	3659.69
Board of Review Salaries	4130.00
Board of Review Supplies	50.13
Board of Review Mileage	616.90
Bounties	29.25
Burial of Soldiers, Sailors, Marines, Etc.	300.00
Care of Old Records, Clerk's Salary	20.00
Circuit Clerk Fees	7468.17
Circuit Clerk - Petit Jurors Per Diem & Mileage	6363.70
Circuit Clerk - Petit Jurors Meals & Lodging	433.25
Circuit Clerk - Grand Jurors Per Diem & Mileage	1033.90
Circuit Court Supplies	1220.36
Circuit Court-Foreign Witness Per Diem & Mileage	1140.84
Circuit Court-Probation Officer Salary	1980.00
Circuit Court-Probation Officer Mileage & Expense	249.23
Circuit Court-Psychiatric Evaluation & Testing	495.00
Coroner - Salary	8535.04
Coroner-Mileage & Expense	3488.62
Coroner-Juror Fees	456.00
County Clerk Fees	2894.50
County Civil Defense-Mileage of Director	30.00
County Civil Defense-New Equipment	204.73
Courthouse-Heat-Gas	2894.21
Courthouse-Supplies	7816.08
Courthouse-Repairs	3990.66
Courthouse-Salary of Janitors	5400.00
Courthouse-Salary of Extra Janitors	3782.00
Courthouse - Mileage of Janitors	6.88
Courthouse - Night Supervisor of Sheriff's Office	5223.75
Election - Printing Ballots	4775.00
Election - Compensation of Judges	19200.98
Election - Returning Ballots & Mileage	1679.70
Election - Rental of Polling Places	1523.00
Election - Printing of Special Ballots	739.70

Election - Precinct Supplies	7341.16
Election - Publishing Notices of Election	958.92
Election - Publishing Copies of Ballots	1302.12
Election - Salaries of Registrars - Permanent Registration of Voters	734.07
Election - Representative Precinct Supplies	1301.95
Election - Expense	3417.40
Election - Canvas of Election Expense	100.00
Care of Cemetery	194.70
Contingent, Incidental and Miscellaneous Expense	6455.46
Gravel Road Section (Maintenance)	800.00
Insurance - Public Liability & Employees	6398.00
Insurance - Courthouse	1233.00
Insurance - Cub Cadet	10.00
Jail - Food	5729.00
Jail - Supplies	1826.28
Jail - Maintenance to Jail	2738.50
Jail - Gas Heat	550.55
Jail - Salary of Jailers	23861.40
Jail - Salary of Jail Cook	3300.00
Jail - Medical Expense of Inmates	256.69
Jail - Mileage of Jailers	1078.36
Macoupin County Extension Service	5000.00
Photostat - Salary	5520.00
Photostat - Supplies	3285.07
Photostat - Extra Help	354.48
Printing - Sheriff	92.00
Printing - Board of Review	174.80
Printing - Notice of County Board Meeting	75.40
Printing - Personal Assessment Lists	2850.70
Printing - Real Estate Assessment Lists	1216.00
Public Defender - Salary	7050.00
Public Defender - Extra Public Defender Salary	1092.50
Sheriff - Fees	16326.85
Sheriff - Special Deputy Salaries	3382.00
Sheriff and Deputies Mileage	13709.35
Sheriff - Extra Office Help	1111.79
Sheriff and Employees Uniforms, Ammunition, Supplies	1245.47
Sheriff - Lodging, Meals etc - Transporting Prisoners	145.20
Sheriff - Bond Premium and Car Insurance	1622.50
Sheriff - Gas, Oil and Repair to Cars	10327.09
Sheriff - Office Supplies	3133.98
Sheriff - Convention, Meetings, Dues and Travel Expense	10.00
Jury Commission - Clerk's Salary	1200.00
Jury Commissioners Salaries	268.80
Jury Commission Supplies	49.80
Soil Conservation Macoupin County's Share	1000.00
States Attorney - Steno Salary	5520.00

States Attorney - Assistants' Salaries		950.00
Supt. of Schools - Steno Salary		5520.00
Supt. of Schools - Extra Help Salary		440.72
Supt. of Schools - Supplies and Postage		3240.87
Supt. of Schools and Assistant Mileage		503.80
Supt. of Schools - Steno and Extra Help Mileage		190.36
Supt. of Schools - Truant Officer Salary		396.00
Supt. of Schools - Truant Officer Mileage		99.40
Supt. of Schools - Printing		697.00
Supervisor of Assessments - Salary		11000.00
Supervisor of Assessments - Expense		1000.00
Supervisor of Assessments - Assistants Salaries		10560.00
Supervisor of Assessments - Supplies		1355.47
Supervisor of Assessments - Mileage & Expense		372.82
Supervisor of Assessments - Office Expense		295.20
Supervisor of Assessments - Extra Help Salary		67.52
County Board Compensation		14786.50
County Board Mileage		4003.64
County Board Supplies		1924.87
Tax Assessment and Collection Supplies		8025.38
Vital Statistics		782.00
Operational Monies to various offices		
- County Clerk		67300.00
- Circuit Clerk - Probate Department		18000.00
- Circuit Clerk - Magistrate Division		18000.00
- Circuit Clerk - General		47500.00
- County Treasurer		66400.00
- County Sheriff		73650.00
- States Attorney		26700.00
Loan to County Nursing Home		7603.71
- Elevator Repair	2,204.80	
- Raises	5,398.91	
Township Supplies Reimbursement made by each Township		737.10
Sheriff - Reimbursement of Deputies for Training		1718.64
Liquor License Refund		76.00
Western Illinois Law Enforcement Agency		500.00
		<u>651,579.61</u>
Balance on hand September 1, 1971	19,492.91	
Received during Fiscal Year	747,636.19	767,129.10
Paid Out during Fiscal Year		<u>651,579.61</u>
Balance on hand AUGUST 31, 1972		115,549.49

TOWNSHIP MOTOR FUEL TAX FUND

RECEIPTS

Balance on hand September 1, 1971	\$466,112.64	
Received during Fiscal Year	454,294.19	\$920,406.83
Paid Out during Fiscal Year		<u>441,465.90</u>
Balance on hand August 31, 1972		478,940.93

COUNTY HIGHWAY FUND

RECEIPTS

Balance on hand September 1, 1971	19,524.46	
Received during Fiscal Year	\$254,449.24	\$273,973.70
Paid out during Fiscal Year		<u>251,526.27</u>
Balance on hand August 31, 1972		22,447.43

COUNTY MOTOR FUEL FUND

RECEIPTS

Balance on hand September 1, 1971	\$548,048.74	
Received during Fiscal Year	362,041.65	\$910,090.39
Paid out During Fiscal Year		<u>287,781.84</u>
Balance August 31, 1972		622,308.55

STATES ATTORNEY FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 6,120.35	
Received during Fiscal Year	35,095.20	41,215.55
Paid out during Fiscal Year		<u>41,215.55</u>
Balance on hand August 31, 1972		.00

COUNTY COURT TRUST FUND

RECEIPTS

Balance on hand September 1, 1971	365.70	
Received during Fiscal Year	.00	365.70
Paid out during Fiscal Year		<u>100.00</u>
Balance on hand August 31, 1972		265.70

TUBERCULOSIS FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 91,772.29	
Received during Fiscal Year	15,308.62	\$107,080.91
Paid out During Fiscal Year		<u>70,048.83</u>
Balance on hand August 31, 1972		37,032.08

EMERGENCY RELIEF FUND

RECEIPTS

Balance on hand September 1, 1971	.00	
Received during Fiscal Year	\$ 12,818.00	\$ 12,818.00
Paid out During Fiscal Year		<u>12,818.00</u>
Balance on hand August 31, 1972		.00

COUNTY FARM ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ 18,918.81	
Received during Fiscal Year	3,801.56	\$ 22,720.37
Paid out During Fiscal Year		<u>174.84</u>
Balance on hand August 31, 1972		\$ 22,545.53

COUNTY OFFICERS' FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 58,032.20	
Received during Fiscal Year	229,521.03	\$287,553.23
Paid out during Fiscal Year		<u>32,679.88</u>
Balance on hand August 31, 1972		\$254,873.35

CONDEMNATION FUND

RECEIPTS

Balance on hand September 1, 1971	\$125,578.75	
Received during Fiscal Year	119,793.75	\$245,372.50
Paid out during Fiscal Year		<u>165,345.00</u>
Balance on hand August 31, 1972		80,027.50

ANTI-RABIES FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 1,015.73	
Received during Fiscal Year	2,949.50	\$ 3,965.23
Paid out during Fiscal Year		<u>2,542.93</u>
Balance on hand August 31, 1972		1,422.30

ILLINOIS MUNICIPAL RETIREMENT FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 10,809.43	
Received during Fiscal Year	160,257.34	\$171,066.77
Paid out during Fiscal Year		<u>161,851.59</u>
Balance on hand August 31, 1972		9,215.18

LAW LIBRARY FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 3,319.89	
Received during Fiscal Year	765.00	\$ 4,084.89
Paid out during Fiscal Year		<u>8.57</u>
Balance on hand August 31, 1972		\$ 4,076.32

COUNTY-TOWNSHIP BRIDGE FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 40,370.19	
Received during Fiscal Year	36,319.33	\$ 76,689.52
Paid out during Fiscal Year		<u>50,535.08</u>
Balance on hand August 31, 1972		26,154.44

GRAVEL ROAD ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ 1,611.50	
Received during Fiscal Year	1,600.00	\$ 3,211.50
Paid out during Fiscal Year		<u>3,209.05</u>
Balance on hand August 31, 1972		2.45

COUNTY TREASURER'S TRUST FUND

RECEIPTS

Balance on hand September 1, 1971	338.21	
Received during Fiscal Year	999.51	\$ 1,337.72
Paid out during Fiscal Year		<u>1,337.72</u>
Balance on hand August 31, 1972		.00

NURSING HOME ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ 4,363.46	
Received during Fiscal Year	272,529.72	\$276,893.18
Paid out during Fiscal Year		<u>270,952.11</u>
Balance on hand August 31, 1972		5,941.07

HIGHWAY PAYROLL CLEARING ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ .00	
Received during Fiscal Year	134,421.85	\$134,421.85
Paid out During Fiscal Year		<u>134,421.85</u>
Balance on hand August 31, 1972		.00

GENERAL "A" FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 47,628.89	
Received during Fiscal Year	7,671.00	\$ 55,299.89
Paid out during Fiscal Year		<u>55,299.89</u>
Balance on hand August 31, 1972		.00

INHERITANCE TAX FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 17,514.74	
Received during Fiscal Year	261,448.37	\$278,963.11
Paid out during Fiscal Year		<u>261,304.30</u>
Balance on hand August 31, 1972		17,658.81

FEDERAL AID TO ROADS ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ 38,962.87	
Received during Fiscal Year	74,898.06	\$113,860.93
Paid out during Fiscal Year		<u>37,063.78</u>
Balance on hand August 31, 1972		76,797.15

AUDIT FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 4,531.00	
Received during Fiscal Year	3,738.01	\$ 8,269.01
Paid out during Fiscal Year		<u>3,904.00</u>
Balance on hand August 31, 1972		4,365.01

MENTAL DEFICIENCY FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 4,936.10	
Received during Fiscal Year	11,229.67	\$ 16,165.77
Paid out during Fiscal Year		<u>13,754.03</u>
Balance on hand August 31, 1972		2,411.74

MASTER'S TRUST FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 3,763.24	
Received during Fiscal Year	.00	\$ 3,763.24
Paid out during Fiscal Year		<u>3,763.24</u>
Balance on hand August 31, 1972		.00

LOCAL GOVERNMENT DISTRIBUTIVE FUND

RECEIPTS

Balance on hand September 1, 1971	\$171,003.35	
Received during Fiscal Year	.00	\$171,003.35
Paid out during Fiscal Year		<u>171,003.35</u>
Balance on hand August 31, 1972		.00

TAX SALE FEES ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ 1,539.00	
Received during Fiscal Year	1,110.00	\$ 2,649.00
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1972		\$ 2,649.00

DOG TAX FUND

RECEIPTS

Balance on hand September 1, 1971	\$ 4,789.52	
Received during Fiscal Year	6,273.83	\$ 11,063.35
Paid out during Fiscal Year		<u>3,715.65</u>
Balance on hand August 31, 1972		7,347.70

COUNTY TREASURER'S FEES ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ 3,083.69	
Received during Fiscal Year	112,258.39	\$115,324.08
Paid out during Fiscal Year		<u>115,342.08</u>
Balance on hand August 31, 1972		.00

COUNTY TREASURER'S ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	\$ .00	
Received during Fiscal Year	\$ 66,400.00	\$ 66,400.00
Paid out during Fiscal Year		<u>66,400.00</u>
Balance on hand August 31, 1972		.00

GENERAL "A" & STATE'S ATTORNEY FEES ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	.00	
Received during Fiscal Year	\$ 5,790.00	\$ 5,790.00
Paid out during Fiscal Year		<u>5,790.00</u>
Balance on hand August 31, 1972		.00

PERSONAL TAX ESCROW ACCOUNT

RECEIPTS

Balance on hand September 1, 1971	.00	
Received during Fiscal Year	\$816,000.00	\$816,000.00
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1972		\$816,000.00

SOUTH OTTER DRAINAGE DISTRICT #1

RECEIPTS

Balance on hand September 1, 1971	.00	
Received during Fiscal Year	\$ 3,289.78	\$ 3,289.78
Paid out during Fiscal Year		<u>2,810.37</u>
Balance on hand August 31, 1972		479.41



(B) "A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS, THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OR ALL AMOUNTS DUE OR ACCURING TO SUCH COUNTY, AND OF ALL OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING YEAR."

(1) MONEY IN COUNTY TREASURY, AUGUST 31, 1972

Balance -- General Fund	115,549.49
" Township Motor Fuel Tax Fund	478,940.93
" County Highway Fund	22,447.43
" County Motor Fuel Fund	622,308.55
" State's Attorney Fund	.00
" County Court Trust Fund	265.70
" Tuberculosis Fund	37,032.08
" Emergincy Relief Fund	.00
" County Farm Account	22,545.53
" County Officers' Fund	254,873.35
" Anti-Rabies Fund	1,422.30
" Condemnation Fund	80,027.50
" Illinois Municipal Retirement Fund	9,215.18
" Law Library Fund	4,076.32
" County-Township Bridge Fund	26,154.44
" Gravel Road Account	2.45
" County Treasurer's Trust Fund	.00
" Nursing Home Account	5,941.07
" Highway Payroll Clearing Account	.00
" General "A" Fund	.00
" Inheritance Tax Fund	17,658.81
" Federal Aid to Roads Account	76,797.15
" Audit Fund	4,365.01
" Mental Deficiency Fund	2,411.74
" Master's Trust Fund	.00
" Local Government Distributive Fund	.00
" Tax Sale Fees Account	2,649.00
Balance -- Dog Tax Fund	7,347.70
" County Treasurer's Fees Account	.00
" County Treasurer's Account	.00
" General "A" & State's Attorney Fees Account	.00
" Personal Tax Escrow Account	816,000.00
" South Otter Drainage District #1	<u>479.41</u>
	2,608,511.14

(B)

(2)

STATEMENT OF AMOUNTS DUE OR ACCURING TO COUNTY

FROM TOWNSHIPS

For Miscellaneous Supplies

Care of Inmates at County Home Townships

FROM STATE OF ILLINOIS

For Care of OA and BA Patients at County Home 12,354.72

FROM INDIVIDUALS

For Care of Private patients at County Home 898.35

(3)

STATEMENT OF OUTSTANDING OBLIGATIONS AND  
LIABILITIES INCURRED IN THE PRECEDING YEAR

Unpaid and outstanding vouchers,  
August 31, 1972 for preceding fiscal year:

General Fund	3,542.55
General "A" Fund	00.00
Anti-Rabies	75.53
County Nursing Home	6,275.65
Treasurer's Fee Account	2,794.87
States Attorney Account	1,175.43
Highway Payroll Clearing	7,945.51
County Highway Fund	15.00
County Township Bridge	00.00
County Clerk Revenue Account	2,937.20
Tax Redemption Fund	00.00
Owed by Townships to General Fund	89.27
Sheriff's Fee Account	4,379.13
Circuit Clerk-Probate	330.38
Circuit Clerk-Fee Account	1,434.19
Circuit Clerk-Magistrate Division	00.00
Mental Deficiency Fund	00.00
County Officers Fund	8.00
Tuberculosis Fund	92.69
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	31,095.40

(C) "ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING FISCAL YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES FROM FEES AND FROM ALL OTHER SOURCES. THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL REVENUE FROM FEES BY COUNTY FEE OFFICERS AND THE ESTIMATED NET REVENUE TO BE PAID INTO THE COUNTY TREASURY."

ESTIMATED REVENUE FROM COUNTY TAXES

GENERAL COUNTY TAX	170,000.00
TUBERCULOSIS TAX	85,000.00
COUNTY HIGHWAY TAX	170,000.00
COUNTY-TOWNSHIP BRIDGE TAX	85,000.00
FEDERAL AID MATCHING FUND	85,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	115,000.00
MENTAL DEFICIENCY	15,000.00
AUDIT TAX	4,000.00
DOG TAX	3,500.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY STATE  
AND FEDERAL

MOTOR FUEL TAX DISTRIBUTION COUNTY	300,000.00
COUNTY 1% OCCUPATION TAX	200,000.00
MOTOR FUEL TAX DISTRIBUTION TOWNSHIP	200,000.00
COUNTY SHARE OF STATE INCOME TAX	125,000.00
ILLINOIS DEPARTMENT PUBLIC ASSISTANT (OAP & BA)	150,000.00
FEDERAL REVENUE SHARING	424,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY TOWNSHIPS

PAUPER PATIENTS	4,000.00
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ESTIMATED REVENUE FROM OTHER SOURCES

STATES ATTORNEY FUND		20,000.00
LIQUOR LICENSES		3,500.00
PRIVATE NURSING PATIENTS		50,000.00
RABIES FUND		2,000.00
TOWNSHIP ENGINEERING PAID TO COUNTY HIGHWAY		11,000.00
GENERAL "A" FUND		8,000.00
RENTAL OF HIGHWAY EQUIPMENT		50,000.00

ESTIMATED NET REVENUE FEE OFFICES

COUNTY CLERK

Revenue from recording fees		27,000.00
Revenue from Miscellaneous		12,000.00
Real Estate Stamps		<u>5,000.00</u>
		44,000.00

CIRCUIT CLERK

Circuit Clerk Fees		40,000.00
Revenue From Probate & County Division		20,000.00
Revenue from Magistrate Division		<u>28,000.00</u>
		88,000.00

SHERIFF

Revenue from all sources	24,000.00	24,000.00
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PHOTOSTAT

Revenue from commercial work	100.00	<u>100.00</u>
		2,436,100.00

(D) "DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR REVISED TO THE DATE OF SUCH ESTIMATES AND SEPARATELY THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED, SAID REVISED ESTIMATE AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNT FOR CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSES OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS, AS OF THE BEGINNING OF THE YEAR, THE AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST, ACCURING ON BOTH FLOATING AND FUNDED DEBT ALL CHARGES FINED OR IMPOSED UPON COUNTIES BY LAW."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court		12,000.00
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AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.		4,000.00
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BOARD OF REVIEW

Salaries of three members	5,000.00	
Supplies	300.00	
Mileage of members	<u>900.00</u>	
		6,200.00

BOUNTIES

For payment of bounties of wolf scalps and groundhogs as allowed by the County Board as provided by law.		500.00
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BURIAL OF SOLDIERS, SAILORS AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives

widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows who may die with-out having sufficient means to purchase a grave and defray funeral expenses. 3,000.00

CARE OF OLD RECORDS

Salary of extra clerk 2,000.00 2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 14,000.00  
 Salary of Chief Deputies 22,080.00  
 Salary of Deputy Clerks 20,160.00  
 Office Supplies 15,000.00  
 Office Equipment (New) 6,000.00  
 Office Equipment (Repairs) 500.00  
 Book Rebinding 2,000.00  
 Bank Service, Postage & Box Rental 2,500.00  
 Mileage Expense 1,000.00  
 Convention Meetings, Dues & Travel Expense 750.00  
 Office (Miscellaneous) 2,000.00  
 Insurance Agency (Bonds, Ins. Policy, etc) 500.00  
 Extra Help Salary 750.00  
 Extra Help Mileage 200.00

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87,440.00

CIRCUIT COURT

Disbursement of Alimony 4,000.00  
 Petit Jurors, Per Diem & Mileage 7,000.00  
 Petit Jurors, Meals & Lodging 700.00  
 Grand Jurors, Per Diem & Mileage 1,500.00  
 Court Attendance 17,000.00  
 Secretary to Chief Judge Expense of the Office 500.00  
 Expense of Chief Circuit Judge 300.00  
 Supplies 2,000.00  
 Equipment 1,000.00  
 Foreign Witnesses, Per Diem & Mileage 1,750.00  
 Probation Officer Salary 3,000.00  
 Probation Officer, Mileage & Expense 750.00  
 Psychiatric Evaluation & Testing 4,800.00

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44,300.00

CORONER'S FEES

Salary of Coroner 7,000.00  
 Mileage & Expense 2,500.00  
 Coroner's Juror's Fees 800.00  
 Bond Premium 25.00

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10,325.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk 12,000.00  
 Salary of Deputy County Clerks 11,400.00  
 Salary of other regular assistants 30,240.00  
 Extra Clerical Help 2,000.00  
 Telephone Expense 1,000.00  
 Postage 2,500.00  
 Office Supplies 17,000.00  
 Office Equipment (New) 1,500.00  
 Office Equipment (Repairs) 750.00  
 Convention Meetings, dues & Travel Expense 500.00  
 Mileage 1,500.00  
 County Clerk & Recorder Bond 750.00  
 For Salaries of Assistants in computing and extending real estate & personal taxes & transcribing of Collector's Books 5,500.00  
 Addressograph (Supplies & Maintenance) 1,000.00  
 Real Estate Revenue Stamps 7,000.00  
 Micro Film & Maintenance 1,500.00

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96,140.00

COUNTY HIGHWAY

AMOUNT APPROPRIATED

Salaries of machine operators, truck drivers & laborers \$43,000.00

Clerical Salaries		11,000.00
Asst. Chief Engr's Salary		11,400.00
Engr. Technician's Salary		7,740.00
Resident Engr's Salary		5,000.00
Asst. Chief Engr's Mileage		2,900.00
Postage		900.00
Telephone		500.00
Electricity & Gas		700.00
Water		50.00
Office Supplies		1,100.00
Office Equipment		1,100.00
Maintenance materials-bituminous materials, stone for patching, seeding, lumber, railing, etc.		4,000.00
Materials for Co. Hwy. Maint., enclo. road oil & asphalt applied, chips stockpiled and spread		85,000.00
Materials & Supplies, small tools, incidental supplies, e.g., weed & brush killer, rope, acetylene, bolts, etc.		7,000.00
Machinery & Equipment purchases		
Dump Truck	\$ 5,500.00	
Grader	20,500.00	
Wheels	2,500.00	
Pick up	2,500.00	
Distributor	7,000.00	
Radio	2,000.00	
		40,000.00
Equipment Operation		22,000.00
Signing Materials		4,000.00
Drainage Structures, County Bridge Repair		4,000.00
Drainage Structures, County Bridge Construction		11,000.00
County Line Bridge		500.00
Printing		200.00
Insurance on Equipment		4,500.00
Insurance on Employees		7,000.00
Repairs to County Maint. Buildings		500.00
Equipment Rental		1,000.00
Railroad Crossing Signals		6,000.00
Engr. Services		500.00
Certificates of Title - R.O.W.		300.00
Mortgage Release Fees - R.O.W.		160.00
Recording Fees		100.00
Pole Line Change - R.O.W.		500.00
FAS (none-participating)		5,000.00
Licenses		110.00
Legislative Assessment		400.00
Treas. Fees-Handling funds received & disbursed by Co. Hwy. Dept.		3,500.00
Miscellaneous		500.00
		<hr/>
		\$293,160.00
<u>GRAVEL ROAD SECTION W1 5D</u>		
Maintenance	1,600.00	1,600.00
<u>COUNTY - TOWNSHIP BRIDGE FUND</u>		
Treasurer's Fees	2,000.00	
*Construction of new Township Bridges for which County must pay 50% of costs under the 2% matching law	68,000.00	

\*\*Repair to Township Bridges for which County must pay 50% of costs under the 2% matching law

20,000.00

90,000.00

\*Construction of new Township Bridges--  
\$136,000.00

(Above figure represents Macoupin County's 1/2 share)

\*\*Repair to Township Bridges --\$40,000.00

(Above figure represents Macoupin County's 1/2 share)

MOTOR FUEL TAX FUND

County Superintendent's Mileage & Expenses	3,000.00
County Superintendent's Salary	16,000.00
Right-of-Way Costs	1,000.00
Maintenance Materials	170,000.00
Maintenance (Equipment & Labor)	150,000.00
Motor Fuel Tax Construction	100,000.00
Engineering	<u>40,000.00</u>

480,000.00

TOWNSHIP MOTOR FUEL TAX FUND

Construction	30,000.00
Maintenance	420,000.00
Engineering	<u>25,000.00</u>

475,000.00

FEDERAL AID MATCHING FUNDS

Construction Federal Aid Secondary Roads	180,000.00
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180,000.00

MACOUPIN COUNTY NURSING HOME

Food	18,000.00
Salaries and Wages	99,000.00
Fuel	6,600.00
Electricity	3,000.00
Telephone	650.00
Water	400.00
Contractual Services	600.00
Supplies, General	3,000.00
Supplies, Medical and Nursing	2,000.00
Transportation	180.00
Insurance	2,100.00
Educational Seminars	500.00
Rehabilitation Supplies	300.00
Auditing	500.00
Miscellaneous	200.00
Physical Plant	1,500.00
Furnishings & Equipment	1,500.00
	<u>3,000.00</u>

140,030.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	12,000.00
Salary of Chief Deputy	8,280.00
Salary of Bailiff	5,400.00
Salary of Office Deputy	5,520.00
Salary of Office Clerks	5,040.00
Salary of Investigator	7,200.00
Salary of Night Riders (3)	25,920.00
Office Supplies	2,500.00
Office Equipment	1,200.00
Convention, Meetings, Dues and Travel Expense	500.00
Special Deputy's Salary	8,000.00
Sheriff & Deputies Mileage	18,000.00
Sheriff's Extra Help (Office)	2,000.00
Sheriff & Employees Uniforms, Ammo. & Supplies	2,500.00
Lodging and Meals, Etc.	1,500.00
Bond Premium & Insurance Car	2,000.00
Gas, Oil & Repairs to Cars	13,500.00
Purchase of New Cars	12,000.00
Night Supervisors of Sheriff's	<u>10,380.00</u>

143,440.00

COURTHOUSE

Equipment (New)	1,500.00
Heat	4,700.00
Supplies	12,000.00
Repairs	20,000.00
Salary of Janitor	5,400.00
Extra Janitors Salary	4,500.00
Mileage of Janitors	<u>200.00</u>

48,300.00

JAIL

Food	7,000.00	
Supplies	3,500.00	
Maintenance to Jail	5,000.00	
Jail Gas Heat	2,500.00	
Maintenance to Jail Garage	500.00	
Salary of Jailers	28,600.00	
Salary of Jail Cook	3,400.00	
Medical Expense of Inmates	900.00	
Mileage of Jailers	1,300.00	
	<hr/>	52,700.00

COUNTY SUPERINTENDENT OF SCHOOLS

Salary of Stenographer	5,820.00	
Salary of Extra Help	1,200.00	
Supplies and Postage	2,200.00	
Mileage (Superintendent and Assistant)	1,000.00	
Mileage (Stenographer and Extra Help)	450.00	
Salaries and Expenses, Truant Officer	2,000.00	
Mileage (Truant Officer)	600.00	
Printing	1,100.00	
Legal (School Consolidation)	600.00	
	<hr/>	14,970.00

MENTALLY DEFICIENT PERSONS FUND

Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	1,500.00	
	<hr/>	15,500.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	12,000.00	
Salary of Deputy Treasurer	5,520.00	
Salary of Deputy Tax Assistant	5,520.00	
Salary of Deputy Collector	5,520.00	
Salary of Cashier	5,040.00	
Salary of Clerks	20,160.00	
Extra Clerical Help	5,000.00	
Mileage	1,700.00	
Supplies	4,000.00	
Telephone	600.00	
Equipment	3,500.00	
Equipment Repairs and Upkeep	1,750.00	
Convention, Traveling Expense, etc.	700.00	
Postage	4,500.00	
Tax Statements	1,500.00	
Publishing Delinquent Tax List, etc.	3,800.00	
Bank Charges on Collections	2,000.00	
Miscellaneous	500.00	
Premium on Bonds	1,300.00	
Proposed Expense for Personal Back Tax Collection	1,500.00	
	<hr/>	86,110.00

ELECTIONS

Printing of Ballots	5,000.00	
Compensation of Judges	24,000.00	
Compensation of Tally Judges	6,000.00	
Return of Ballots and Mileage	600.00	
Polling Places-Rental	2,500.00	
Printing of Special Ballots	1,500.00	
Election Precinct Supplies	6,000.00	
Delivering Precinct Supplies to Supervisors	300.00	
Publishing Notices of Election	1,000.00	
Publishing Copies of Ballots	700.00	
Salaries of Registrars for Permanent Registration of Voters	5,000.00	
Supplies-Permanent Registration	3,000.00	
Postage-Permanent Registration	1,500.00	
Postage-Absentee Ballots	1,800.00	
Constitutional Amendments:		
Purchasing Envelopes	-----	
Salary-Addressing Envelopes	-----	
Representative Precinct Supplies	2,000.00	
County Board Members Supplies	2,000.00	
Printing Precinct List of Voters	4,000.00	
Election Expense	1,700.00	
Canvass of Election Expense	500.00	
	<hr/>	69,100.00
Election Voting Devices	120,000.00	120,000.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap.24, Sec. 1175-1201)

125,000.00  
125,000.00

INSURANCE

For Public Liability and Employees  
Courthouse  
Jail

7,500.00  
1,000.00  
400.00  
8,900.00

PHOTOSTAT

Salary  
Photostat Supplies  
Office Equipment  
Extra Help

5,520.00  
4,000.00  
250.00  
500.00  
10,270.00

CIVIL DEFENSE

Mileage of Director  
New Equipment  
Postage

500.00  
2,500.00  
900.00  
3,900.00

PRINTING

Sheriff  
Superintendent of Schools  
States Attorney  
Board of Review  
Associate Circuit Judge's Office  
Coroner's Office  
Notices of County Board Mtg.  
Publishing Personal Assessment List  
Publishing Real Estate Assessment List

200.00  
500.00  
100.00  
400.00  
100.00  
50.00  
300.00  
3,500.00  
7,500.00  
12,650.00

PUBLIC DEFENDER

Salary  
Office Expense  
Extra Public Defender

7,200.00  
400.00  
5,000.00  
12,600.00

RABIES FUND

Salary of Deputy Rabies Inspector  
(Dog Catcher)  
Expenses, dogs, pickup  
Expenses, dog pound, feed

3,000.00  
500.00  
500.00  
4,000.00

SOIL CONSERVATION

County's Proportional Share

1,000.00  
1,000.00

STATES ATTORNEY'S OFFICE

Salary of States Attorney  
Salary of Secretary  
Supplies and Telephone  
Mileage  
Extra Help  
Salary of States Attorney's Assistants  
Supplies for States Attorney's ASST.

22,000.00  
5,520.00  
1,000.00  
600.00  
1,000.00  
12,100.00  
400.00  
42,620.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor of Assessments  
Expense of Supervisor of Assessments  
Salary of Assistants  
Supplies  
Mileage & Expense  
Office Expense  
Map Updating  
Extra Help Salary

12,000.00  
1,000.00  
11,400.00  
2,000.00  
1,500.00  
545.00  
2,500.00  
1,000.00  
31,945.00

COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES

County Board Members' Compensation  
County Board Members' Mileage  
County Board Members' Supplies

25,000.00  
3,000.00  
4,000.00  
32,000.00



TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks  
 required by law to be used in the assessment  
 of property and the collection of taxes 10,000.00  
 10,000.00

JURY COMMISSION

Clerk's Salary 1,800.00  
 Commissioners' Salaries 2,000.00  
 Supplies 1,000.00  
 4,800.00

CEMETERY

Care of Cemetery 400.00  
 400.00

TUBERCULOSIS SANATORIUM FUND

Care of patients in Sanatorium  
 (Drug therapy and necessary expense  
 to expedite cure) 60,000.00  
 Surgery and Ambulance 400.00  
 X-rays taken 2,500.00  
 X-ray interpretations 500.00  
 Medication 1,200.00  
 Clinician's Salary 1,400.00  
 Clinic Aide 100.00  
 Cleaning Help 250.00  
 Case Worker's Salary 9,000.00  
 Secretary's Salary 4,200.00  
 County Treasurers Commission 850.00  
 Mileage -----Tuberculosis Work 1,000.00  
 Mileage -----Board Members 300.00  
 Insurance 400.00  
 Telephone 275.00  
 Postage 300.00  
 Contingencies 250.00  
 Office Supplies and Equipment 1,000.00  
 Rent 1,500.00  
 Electricity 700.00  
 Water 50.00  
 Conference Expense 200.00  
 Tuberculin Skin Testing Program 2,000.00  
 Eye Examinations for Patients on Ethambutol 400.00  
 Blood Work for patients on two or more  
 anti-TB drugs 400.00  
 Proposed Budget for ensuing year 89,175.00

MACOUPIN COUNTY EXTENSION SERVICE

5,000.00  
 5,000.00

VETERINARIAN

Expense, control and eradication  
 of TB in cattle 1,000.00  
 1,000.00

VITAL STATISTICS

Payment of local registrars for service  
 in making and filing records of  
 births and deaths 1,500.00  
 1,500.00

WEED CONTROL

Weed Commissioners' Salary 1,600.00  
 Expense 400.00  
 2,000.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous  
 or general county purpose no part of  
 which amount herein levied shall be used  
 for purposes for which other appropriations  
 and levies are made unless a transfer of  
 fund is made as authorized by law.  
 143,513.00

TOTAL 3,015,788.00

(E) " A SCHEDULE OF PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH PROVISIONS OF PARAGRAPH "D" HEREOF, AS APPROVED BY THE BOARD OF SUPERVISORS. SAID SCHEDULE WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE. AN AMOUNT NOT EXCEEDING (5%) FIVE PER-CENT OF THE TOTAL MAY BE APPROPRIATED FOR CONTINGENT, INCIDENTAL, MISCELLANEOUS OR GENERAL COUNTY PURPOSES FOR WHICH OTHER APPROPRIATIONS ARE MADE IN SAID BUDGET UNLESS A TRANSFER OF FUNDS IS MADE AS AUTHORIZED BY SAID ACT."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court 12,000.00

AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company. 4,000.00

BOARD OF REVIEW

Salaries of three members 5,000.00  
Supplies 300.00  
Mileage of members 900.00  
6,200.00

BOUNTIES

For payment of bounties of wolf scalps and groundhogs as allowed by the County Board as provided by law. 500.00

BURIAL OF SOLDIERS, SAILORS AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows who may die with-out having sufficient means to purchase a grave and defray funeral expenses. 3,000.00

CARE OF OLD RECORDS

Salary of extra clerk 2,000.00 2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 14,000.00  
Salary of Chief Deputies 22,080.00  
Salary of Deputy Clerks 20,160.00  
Office Supplies 15,000.00  
Office Equipment (New) 6,000.00  
Office Equipment (Repairs) 500.00  
Book Rebinding 2,000.00  
Bank Service, Postage & Box Rental 2,500.00  
Mileage Expense 1,000.00  
Convention Meetings, Dues & Travel Expense 750.00  
Office (Miscellaneous) 2,000.00  
Insurance Agency (Bonds, Ins. Policy, etc) 500.00  
Extra Help Salary 750.00  
Extra Help Mileage 200.00  
87,440.00

CIRCUIT COURT

Disbursement of Alimony 4,000.00  
Petit Jurors, Per Diem & Mileage 7,000.00  
Petit Jurors, Meals & Lodging 700.00  
Grand Jurors, Per Diem & Mileage 1,500.00  
Court Attendance 17,000.00  
Secretary to Chief Judge Expense of the Office 500.00  
Expense of Chief Circuit Judge 300.00  
Supplies 2,000.00  
Equipment 1,000.00  
Foreign Witnesses, Per Diem & Mileage 1,750.00  
Probation Officer Salary 3,000.00  
Probation Officer, Mileage & Expense 750.00  
Psychiatric Evaluation & Testing 4,800.00  
44,300.00

CORONER'S FEES

Salary of Coroner	7,000.00	
Mileage & Expense	2,500.00	
Coroner's Juror's Fess	800.00	
Bond Premium	25.00	
	<hr/>	10,325.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk	12,000.00	
Salary of Deputy County Clerks	11,400.00	
Salary of other regular assistants	30,240.00	
Extra Clerical Help	2,000.00	
Telephone Expense	1,000.00	
Postage	2,500.00	
Office Supplies	17,000.00	
Office Equipment (New)	1,500.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, dues & Travel Expense	500.00	
Mileage	1,500.00	
County Clerk & Recorder Bond	750.00	
For Salaries of Assistants in computing and extending real estate & personal taxes & transcribing of Collector's Books	5,500.00	
Addressograph (Supplies & Maintenance)	1,000.00	
Real Estate Revenue Stamps	7,000.00	
Micro Film & Maintenance	1,500.00	
	<hr/>	96,140.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	12,000.00	
Salary of Chief Deputy	8,280.00	
Salary of Bailiff	5,400.00	
Salary of Office Deputy	5,520.00	
Salary of Office Clerks	5,040.00	
Salary of Investigator	7,200.00	
Salary of Night Riders (3)	25,920.00	
Office Supplies	2,500.00	
Office Equipment	1,200.00	
Convention, Meetings, Dues and Travel Expense	500.00	
Special Deputy's Salary	8,000.00	
Sheriff & Deputies Mileage	18,000.00	
Sheriff's Extra Help (Office)	2,000.00	
Sheriff & Employees Uniforms, Ammo. & Supplies	2,500.00	
Lodging and Meals, Etc.	1,500.00	
Bond Premium & Insurance Car	2,000.00	
Gas, Oil & Repairs to Cars	13,500.00	
Purchase of New Cars	12,000.00	
Night Supervisors of Sheriff's	10,380.00	
	<hr/>	143,440.00

COURTHOUSE

Equipment (New)	1,500.00	
Heat	4,700.00	
Supplies	12,000.00	
Repairs	20,000.00	
Salary of Janitor	5,400.00	
Extra Janitors Salary	4,500.00	
Mileage of Janitors	200.00	
	<hr/>	48,300.00

JAIL

Food	7,000.00	
Supplies	3,500.00	
Maintenance to Jail	5,000.00	
Jail Gas Heat	2,500.00	
Maintenance to Jail Garage	500.00	
Salary of Jailers	28,600.00	
Salary of Jail Cook	3,400.00	
Medical Expense of Inmates	900.00	
Mileage of Jailers	1,300.00	
	<hr/>	52,700.00

COUNTY SUPERINTENDENT OF SCHOOLS

Salary of Stenographer	5,820.00	
Salary of Extra Help	1,200.00	
Supplies and Postage	2,200.00	
Mileage (Superintendent and Assistant)	1,000.00	
Mileage (Stenographer and Extra Help)	450.00	
Salaries and Expenses, Truant Officer	2,000.00	
Mileage (Truant Officer)	600.00	
Printing	1,100.00	
Legal (School Consolidation)	600.00	
	<hr/>	14,970.00

MENTALLY DEFICIENT PERSONS FUND

Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	<u>1,500.00</u>	15,500.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	12,000.00	
Salary of Deputy Treasurer	5,520.00	
Salary of Deputy Tax Assistant	5,520.00	
Salary of Deputy Collector	5,520.00	
Salary of Cashier	5,040.00	
Salary of Clerks	20,160.00	
Extra Clerical Help	5,000.00	
Mileage	1,700.00	
Supplies	4,000.00	
Telephone	600.00	
Equipment	3,500.00	
Equipment Repairs and Upkeep	1,750.00	
Convention, Traveling Expense, Etc.	700.00	
Postage	4,500.00	
Tax Statements	1,500.00	
Publishing Delinquent Tax List, Etc.	3,800.00	
Bank Charges on Collections	2,000.00	
Miscellaneous	500.00	
Premium on Bonds	1,300.00	
Proposed Expense for Personal Back Tax Collection	<u>1,500.00</u>	86,110.00

ELECTIONS

Printing of Ballots	5,000.00	
Compensation of Judges	24,000.00	
Compensation of Tally Judges	6,000.00	
Return of Ballots and Mileage	600.00	
Polling Places-Rental	2,500.00	
Printing of Special Ballots	1,500.00	
Election Precinct Supplies	6,000.00	
Delivering Precinct Supplies to Supervisors	300.00	
Publishing Notices of Election	1,000.00	
Publishing Copies of Ballots	700.00	
Salaries of Registrars for Permanent Registration of Voters	5,000.00	
Supplies-Permanent Registration	3,000.00	
Postage-Permanent Registration	1,500.00	
Postage-Absentee Ballots	1,800.00	
Constitutional Amendments:		
Purchasing Envelopes	-----	
Salary-Addressing Envelopes	-----	
Representative Precinct Supplies	2,000.00	
County Board Members Supplies	2,000.00	
Printing Precinct List of Voters	4,000.00	
Election Expense	1,700.00	
Canvass of Election Expense	<u>500.00</u>	69,100.00
Election Voting Devices	120,000.00	120,000.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap. 24, Sec. 1175-1201)	125,000.00	125,000.00
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INSURANCE

For Public Liability and Employees Courthouse	7,500.00	
Jail	<u>1,000.00</u>	
	400.00	8,900.00

PHOTOSTAT

Salary	5,520.00	
Photostat Supplies	4,000.00	
Office Equipment	250.00	
Extra Help	<u>500.00</u>	10,270.00

CIVIL DEFENSE

Mileage of Director	500.00	
New Equipment	2,500.00	
Postage	<u>900.00</u>	3,900.00

<u>COUNTY HIGHWAY</u>	<u>AMOUNT APPROPRIATED</u>
Salaries of machine operators, truck drivers & laborers	\$43,000.00
Clerical Salaries	11,000.00
Asst. Chief Engr's Salary	11,400.00
Engr. Technician's Salary	7,740.00
Resident Engr's Salary	5,000.00
Asst. Chief Engr's Mileage	2,900.00
Postage	900.00
Telephone	500.00
Electricity & Gas	700.00
Water	50.00
Office Supplies	1,100.00
Office Equipment	1,100.00
Maintenance materials-bituminous materials, stone for patching, seeding, lumber, railing, etc.	4,000.00
Materials for Co. Hwy. Maint., enclo. road oil & asphalt applied, chips stockpiled and spread	85,000.00
Materials & Supplies, small tools, incidental supplies, e.g., weed & brush killer, rope, acetylene, bolts, etc.	7,000.00
Machinery & Equipment purchases	
Dump Truck	\$5,500.00
Grader	20,500.00
Wheels	2,500.00
Pick Up	2,500.00
Distributor	7,000.00
Radio	2,000.00
	40,000.00
Equipment Operation	22,000.00
Signing Materials	4,000.00
Drainage Structures, County Bridge Repair	4,000.00
Drainage Structures, County Bridge Construction	11,000.00
County Line Bridge	500.00
Printing	200.00
Insurance on Equipment	4,500.00
Insurance on Employees	7,000.00
Repairs to County Maint. Buildings	500.00
Equipment Rental	1,000.00
Railroad Crossing Signals	6,000.00
Engr. Services	500.00
Certificates of Title - R.O.W.	300.00
Mortgage Release Fees - R.O.W.	160.00
Recording Fees	100.00
Pole Line Change - R.O.W.	500.00
FAS (none-Participating)	5,000.00
Licenses	110.00
Legislative Assessment	400.00
Treas. Fees-Handling funds received & disbursed by Co. Hwy. Dept.	3,500.00
Miscellaneous	500.00
Total	\$293,160.00

GRAVEL ROAD SECTION W1 5D

Maintenance	1,600.00	
		1,600.00

COUNTY - TOWNSHIP BRIDGE FUND

Treasurer's Fees	2,000.00	
*Construction of new Township Bridges for which County must pay 50% of costs under the 2% matching law	68,000.00	
**Repair to Township Bridges for which County must pay 50% of costs under the 2% matching law	<u>20,000.00</u>	90,000.00
*Construction of new Township Bridges -- \$136,000.00 (Above figure represents Macoupin County's 1/2 share)		
**Repair to Township Bridges -- \$40,000.00 (Above figure represents Macoupin County's 1/2 share)		

MOTOR FUEL TAX FUND

County Superintendent's Mileage & Expenses	3,000.00	
County Superintendent's Salary	16,000.00	
Right-of-Way Costs	1,000.00	
Maintenance Materials	170,000.00	
Maintenance (Equipment & Labor)	150,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	<u>40,000.00</u>	480,000.00

TOWNSHIP MOTOR FUEL TAX FUND

Construction	30,000.00	
Maintenance	420,000.00	
Engineering	<u>25,000.00</u>	475,000.00

FEDERAL AID MATCHING FUNDS

Construction Federal Aid Secondary Roads	180,000.00	180,000.00
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PRINTING

Sheriff	200.00	
Superintendent of Schools	500.00	
States Attorney	100.00	
Board of Review	400.00	
Associate Circuit Judge's Office	100.00	
Coroner's Office	50.00	
Notices of County Board Mtg.	300.00	
Publishing Personal Assessment List	3,500.00	
Publishing Real Estate Assessment List	<u>7,500.00</u>	12,650.00

PUBLIC DEFENDER

Salary	7,200.00	
Office Expense	400.00	
Extra Public Defender	<u>5,000.00</u>	12,600.00

RABIES FUND

Salary of Deputy Rabies Inspector (Dog Catcher)	3,000.00	
Expenses, dogs pickup	500.00	
Expenses, dog pound, feed	<u>500.00</u>	4,000.00

SOIL CONSERVATION

County's Proportional Share	1,000.00	1,000.00
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STATES ATTORNEY'S OFFICE

Salary of States Attorney	22,000.00	
Salary of Secretary	5,520.00	
Supplies and Telephone	1,000.00	
Mileage	600.00	
Extra Help	1,000.00	
Salary of States Attorney's Assistants	12,100.00	
Supplies for States Attorney's Asst.	<u>400.00</u>	42,620.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor of Assessments	12,000.00	
Expense of Supervisor of Assessments	1,000.00	
Salary of Assistants	11,400.00	
Supplies	2,000.00	
Mileage & Expense	1,500.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	<u>1,000.00</u>	31,945.00

COUNTY BOARD MEMBERS' COMPENSATION,  
MILEAGE AND SUPPLIES

County Board Members' Compensation	25,000.00	
County Board Members' Mileage	3,000.00	
County Board Members' Supplies	4,000.00	
	<hr/>	32,000.00

TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes	10,000.00	10,000.00
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JURY COMMISSION

Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	1,000.00	
	<hr/>	4,800.00

CEMETERY

Care of Cemetery	400.00	400.00
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TUBERCULOSIS SANATORIUM FUND

Care of patients in Sanatorium (Drug therapy and necessary expense to expedite cure)	60,000.00	
Surgery and Ambulance	400.00	
X-rays taken	2,500.00	
X-ray interpretations	500.00	
Medication	1,200.00	
Clinician's Salary	1,400.00	
Clinic Aide	100.00	
Cleaning Help	250.00	
Case Worker's Salary	9,000.00	
Secretary's Salary	4,200.00	
County Treasurers Commission	850.00	
Mileage --- Tuberculosis Work	1,000.00	
Mileage --- Board Members	300.00	
Insurance	400.00	
Telephone	275.00	
Postage	300.00	
Contingencies	250.00	
Office Supplies and Equipment	1,000.00	
Rent	1,500.00	
Electricity	700.00	
Water	50.00	
Conference Expense	200.00	
Tuberculin Skin Testing Program	2,000.00	
Eye Examinations for Patients on Ethambutol	400.00	
Blood Work for patients on two or more anti-TB drugs	400.00	
	<hr/>	89,175.00
Proposed Budget for ensuing year		89,175.00

MACOUPIN COUNTY EXTENSION SERVICE

	5,000.00	5,000.00
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VETERINARIAN

Expense, control and eradication of T.B. in cattle	1,000.00	1,000.00
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VITAL STATISTICS

Payment of local registrars for service in making and filing records of births and deaths	1,500.00	1,500.00
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WEED CONTROL

Weed Commissioners' Salary	1,600.00	
Expense	400.00	
	<hr/>	2,000.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.		143,513.00
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TOTAL		3,015,788.00
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Motion made by Garbolino seconded by Crawford to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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(11) Carlinville, Illinois

To the Chairman and Members of the County Board in and for the County of Macoupin, in the State of Illinois:

Gentlemen:

The undersigned, the Finance Committee of this County Board, submit herewith a Resolution entitled, "A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1972 A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, 1973 A.D., BOTH INCLUSIVE," the same being the Resolution levying taxes for all county purposes for the present fiscal year, and we recommend the adoption of this Resolution and the levying of the taxes as provided in the following resolution.

FINANCE COMMITTEE

(/s/ H. Hochmuth \_\_\_\_\_  
 (/s/ Don Griva \_\_\_\_\_  
 (/s/ Jdm Jubelt \_\_\_\_\_

ATTEST:

/s/ Edward Young \_\_\_\_\_  
COUNTY CLERK

/s/ Joseph P. Koval \_\_\_\_\_  
STATES ATTORNEY

A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1972 A.D. AND ENDING ON THE THIRTY - FIRST DAY OF AUGUST, 1973, A.D. BOTH INCLUSIVE:

BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND IN THE STATE OF ILLINOIS.

SECTION 1. THAT WHEREAS, a County Budget and appropriation Resolution and Ordinance for the County of Macoupin in the State of Illinois, for the fiscal period of one year, beginning on the First day of September, A.D. 1972 and ending on the Thirty-First day of August, A.D. 1973, both inclusive, has been heretofore duly adopted by this County Board, in and for the County of Macoupin in the State of Illinois.

SECTION 2. NOW THEREFORE BE IT RESOLVED BY THIS SAID COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS: That the sum of ONE MILLION, TWO HUNDRED AND TWENTY TWO THOUSAND, EIGHT HUNDRED EIGHTEEN AND 00/100 DOLLARS (1,222,818.00) be and the same is hereby, fixed and determined to be the total amount of all County Taxes to be raised in the County of Macoupin, in the State of Illinois, for all purposes for the fiscal period of one year, beginning on the First day of September A.D. 1972 and ending on the Thirty-First day of August A.D. 1973, both inclusive.

SECTION 3. AND BE IT FURTHER RESOLVED BY SAID COUNTY BOARD, IN AND FOR THE COUNTY OF



MACOUPIN, THE STATE OF ILLINOIS, THAT THE SAID SUM OF ONE MILLION, TWO HUNDRED AND TWENTY TWO THOUSAND , EIGHT HUNDRED EIGHTEEN AND 00/100 DOLLARS (1,222,818.00) being the total amount of all County taxes to be raised in said County of Macoupin for all purposes, for the fiscal period aforesaid, which are to be collected from the tax levy of said County for said fiscal period for all purposes, including (1) FIVE HUNDRED TWENTY EIGHT THOUSAND, FOUR HUNDRED THIRTY THREE AND 00/100 DOLLARS (528,433.00) for General County purposes: (2) SEVENTY EIGHT THOUSAND, TWO HUNDRED TWENTY FIVE and 00/100 DOLLARS (78,225.00) for County Tuberculosis Sanatorium purposes: (3) TWO HUNDRED NINETY THREE THOUSAND, ONE HUNDRED SIXTY AND 00/100 DOLLARS (293,160.00) for the County Highway purposes: (4) SIXTY THOUSAND AND 00/100 DOLLARS (60,000.00) for construction, repair and maintenance of bridges on District, Township or Township Road District Bridges and (5) ONE HUNDRED THOUSAND AND 00/100 DOLLARS (100,000.00) for Construction of Federal Aid Secondary Roads, and (6) ONE HUNDRED TWENTY FIVE THOUSAND AND 00/100 DOLLARS (125,000.00) for Illinois Municipal Retirement Fund and (7) FIFTEEN THOUSAND AND 00/100 DOLLARS (15,000.00) for County Mentally Deficient Persons Purpose and (8) SIX THOUSAND AND 00/100 DOLLARS (6,000.00) for County Auditing Tax Purposes and (9) SEVENTEEN THOUSAND AND 00/100 DOLLARS (17,000.00) for County Election Expense.

BE AND THE SAME IS HEREBY LEVIED AS A TAX ON ALL taxable property within said County of Macoupin, subject to taxation, for said fiscal period, the specific amount, as levied for all said objects and purposes above mentioned and for said fiscal period being as follows:

FOR GENERAL COUNTY PURPOSES

SECTION 3A AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied taxes for the general county purposes, for which money may be raised by the County for taxation, the sum of FIVE HUNDRED TWENTY EIGHT THOUSAND, FOUR HUNDRED THIRTY THREE AND 00/100 DOLLARS (528,433.00) ending August 31, 1973: the amount so raised not to exceed the amount which may be raised for said general county purposes by extending a tax not exceeding the tax provided by law for such General County Purposes:

FOR GENERAL COUNTY PURPOSES

<u>AID TO DEPENDENT AND NEGLECTED CHILDREN</u>	<u>AMOUNT LEVIED</u>	<u>TOTAL LEVIED</u>
Maintenance and support of children declared dependent or delinquent by order of Court \$12,000.00	\$6,000.00	\$6,000.00
Less approximately 50% to be refunded by State of Illinois \$6,000.00		
<u>BOARD OF REVIEW</u>		
Salaries of three members	5,000.00	
Supplies	300.00	
Mileage, Members and Clerk	900.00	
		6,200.00
<u>BOUNTIES</u>		
For payment of bounties on wolf and groundhog scalps as allowed by the County Board as provided by law	500.00	500.00
<u>BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS AND MINOR CHILDREN</u>		

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination

of World War II or their mothers, fathers, wives widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows, who may die with-out having sufficient means to purchase a grave and defray funeral expenses.

3,000.00 3,000.00

CIRCUIT COURT

Petit Jurors, mileage and per diem  
 Petit Jurors, meals and lodging  
 Grand Jurors, per diem and mileage  
 Supplies  
 Equipment  
 Foreign Witness, per diem  
 Foreign Witness, Mileage  
 Probation Officer, Mileage & Expense  
 Probation Officer Salary

7,000.00  
 700.00  
 1,000.00  
 850.00  
 1,600.00  
 2,500.00  
 1,250.00  
 750.00  
1,980.00

17,630.00

CORONER'S FEES

Coroner's Salary—for payment out of the County Treasury as provided by law of fees of the Coroner for holding inquests over dead bodies, when required by law cannot be collected out of the estate of deceased persons  
 Mileage  
 Fees of Coroner's Jurors  
 Bond

6,000.00  
 2,500.00  
 700.00  
18.00

9,218.00

COURTHOUSE

Heat  
 Janitor's Supplies  
 Repairs  
 Salaries, two janitors  
 Extra Janitor Help  
 Mileage—Janitors

2,000.00  
 12,000.00  
 20,000.00  
 9,160.00  
 1,500.00  
500.00

45,160.00

JAIL

Food  
 Supplies  
 Maintenance to Jail  
 Salaries, Jailers  
 Salary, Jail Cook  
 Jail, Garage repairs  
 Medical expense, jail prisoners  
 Jail Heat

4,000.00  
 2,000.00  
 1,500.00  
 28,000.00  
 2,520.00  
 400.00  
 600.00  
1,500.00

40,520.00

COUNTY SUPERINTENDENT OF SCHOOLS

Salary of Secretary  
 Salaries of Extra Help  
 Supplies  
 Salaries, Mileage, Truant Officer  
 Mileage, Truant Officer  
 Printing

5,520.00  
 800.00  
 2,000.00  
 2,000.00  
 500.00  
750.00

11,570.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer  
 Salary of Deputy Treasurer  
 Salary of Deputy Tax Assistant  
 Salary of Deputy Collector  
 Salary of Cashier  
 Salary of Clerks  
 Supplies  
 Telephone  
 Equipment  
 Postage  
 Tax Statements

12,000.00  
 5,520.00  
 5,520.00  
 5,520.00  
 5,040.00  
 20,160.00  
 4,000.00  
 600.00  
 3,500.00  
 4,500.00  
1,500.00

67,860.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	12,000.00	
Salary of Chief Deputy	8,280.00	
Salary of Bailiff	5,400.00	
Salary of Office Deputy	5,520.00	
Salary of Office Clerks	5,040.00	
Salary of Investigator	7,200.00	
Salary of Night Riders (3)	25,920.00	
Gas, Oil & Repairs to Cars	13,500.00	
Purchase of New Cars	12,000.00	
	<hr/>	94,860.00

COUNTY CLERK & RECORDER'S OFFICE

Salary of County Clerk	12,000.00	
Salary of Deputy County Clerks	11,400.00	
Salary of other regular assistants	30,240.00	
Office Supplies	17,000.00	
For Salaries of Assistants in computing and extending real estate & personal taxes & transcribing of Collector's Books	5,500.00	
	<hr/>	76,140.00

ELECTIONS

Election Expense:

Compensation of Judges	15,000.00	
Polling Places-rental and expense	2,500.00	
Printing of Ballots	4,500.00	
Election precinct supplies	4,500.00	
Publishing notices of election	1,000.00	
Publishing copies of ballots	700.00	
Salaries of Registrars for permanent registration of voters	1,000.00	
Supplies-permanent registration	3,000.00	
Postage-absentee ballots	500.00	
Postage-permanent registration	500.00	
Publishing Precinct List of Voters	4,000.00	
	<hr/>	37,200.00

PRINTING

Sheriff-Bids, Notice of Board	200.00	
States Attorney's Office	100.00	
Board of Review	200.00	
Circuit Judge's Office	100.00	
Coroner's Office	50.00	
County Board Members' Notice of Meeting	50.00	
Personal Assessment Lists	4,000.00	
Real Estate Assessment lists	7,000.00	
	<hr/>	11,700.00

PUBLIC DEFENDER

Public Defender's Salary	7,200.00	
Public Defender's Supplies	100.00	
	<hr/>	7,300.00

STATES ATTORNEY

Salary of States Attorney	10,000.00	
Salary of Secretary	4,320.00	
Supplies and Telephone	500.00	
Mileage	100.00	
	<hr/>	14,920.00

TAX ASSESSMENT AND COLLECTION SUPPLIES

For all necessary books and blanks required by law to be used in the assessment of property and collection of taxes	4,000.00	
		4,000.00

VITAL STATISTICS

Payment of local registrars for service in making and filing records of births and deaths	900.00	
		900.00

COUNTY BOARD MEMBERS' COMPENSATION MILEAGE  
& SUPPLIES

County Board Members' Compensation	24,150.00	
County Board Members' Mileage	3,000.00	
County Board Members' Supplies	4,000.00	
	<hr/>	31,150.00

SUPERVISOR OF ASSESSMENTS

Salary of Supervisor	6,000.00	
Office Expense	250.00	
Salary of Assistant	9,360.00	
Extra Help	2,500.00	
Supplies	2,000.00	
	<hr/>	20,110.00

VETERINARIAN EXPENSE

T.B. in Cattle	500.00	500.00
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PHOTOSTAT

Salary of Photostat Technician	5,520.00	
Photostat Supplies	3,000.00	
Office Supplies	250.00	
Extra Help	250.00	
	<hr/>	9,020.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For contingent, incidental, miscellaneous or general county purposes no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made, unless a transfer of fund is made as authorized by law.	12,975.00	12,975.00
	TOTAL	\$528,433.00

TUBERCULOSIS TAX LEVY 1972

SECTION 3B. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, November 6, 1960, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the statute for county purpose; said special annual tax to be used for the purpose of providing care and treatment for persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years,

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with tuberculosis, who are residents of Macoupin County, Illinois;

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of SEVENTY-EIGHT THOUSAND, TWO HUNDRED AND TWENTY FIVE & 00/100 DOLLARS (78,225.00) upon all of the taxable property as assessed by equalized for the purpose of providing care and treatment of persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, entitled "An Act relating to the care and treatment of persons afflicted with tuberculosis and providing the means therefore, "for the fiscal year or period from September 1, 1972, to August 31, 1973, both inclusive, or so much of said sum as will not exceed .075 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for the year 1972 as follows:

TUBERCULOSIS SANATORIUM FUND

Care of patients in Sanatorium (Drug therapy and necessary expense to expedite cure)	50,000.00	
Surgery and Ambulance	400.00	
X-rays taken	2,500.00	
X-ray interpretations	500.00	
Medication	800.00	
Clinician's Salary	1,400.00	
Clinic Aide	100.00	
Cleaning Help	250.00	
Case Worker's Salary	9,000.00	
Secretary's Salary	4,200.00	
County Treasurers Commission	700.00	
Mileage-- Tuberculosis Work	1,000.00	
Mileage-- Board Members	300.00	
Insurance	400.00	
Telephone	275.00	
Postage	300.00	
Contingencies	250.00	
Office Supplies and Equipment	800.00	
Rent	1,500.00	
Electricity	500.00	
Water	50.00	
Conference Expense	2,200.00	
Tuberculin Skin Testing program	2,000.00	
Eye examinations for patients on Ethambutol	400.00	
Blood work for patients on two or more anti-TB drugs	400.00	
	<hr/>	78,225.00

COUNTY HIGHWAY TAX

SECTION 30. AND BE IT FURTHER RESOLVED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that for the purpose of improving, maintaining and repairing the highways required to be improved, maintained and repaired by the County and for the payments of lands, quarries, pits and other deposits of road material required by the County, for such purposes, that there be, and there is hereby levied for the fiscal year beginning September 1, 1972 and ending August 31, 1973 a tax to be known as the "COUNTY HIGHWAY TAX" in the amount of TWO HUNDRED NINETY THREE THOUSAND, ONE HUNDRED SIXTY AND 00/100 DOLLARS (293,160.00): said tax shall be in addition to the maximum of all other taxes which the County now is or hereafter may be authorized to levy by statute upon the aggregate valuation of all taxable property within the County, said County Highway Tax shall be expanded at a rate not exceeding 10 percent of the full, fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes:

<u>COUNTY HIGHWAY</u>	<u>AMOUNT APPROPRIATED</u>
Salaries of machine operators, truck drivers & laborers	\$43,000.00
Clerical Salaries	11,000.00
Asst. Chief Engr's Salary	11,400.00
Engr. Technician's Salary	7,740.00
Resident Engr's Salary	5,000.00
Asst. Chief Engr's Mileage	2,900.00
Postage	900.00
Telephone	500.00
Electricity & Gas	700.00
Water	50.00
Office Supplies	1,100.00
Office Equipment	1,100.00
Maintenance materials-bituminous materials, stone for patching, seeding, lumber, railing, etc.	4,000.00

Materials for Co. Hwy. Maint., encol. road oil & asphalt applied, chips stockpiled and spread	85,000.00
Materials & Supplies, small tools, incidental supplies, e.g., weed & brush killer, rope, acetylene, bolts, etc.	7,000.00
Machinery & Equipment purchases	
Dump Truck	\$5,500.00
Grader	20,500.00
Wheels	2,500.00
Pick Up	2,500.00
Distributor	7,000.00
Radio	2,000.00
	40,000.00
Equipment operation	22,000.00
Signing Materials	4,000.00
Drainage Structures, County Bridge Repair	4,000.00
Drainage Structures, County Bridge Construction	11,000.00
County Line Bridge	500.00
Printing	200.00
Insurance on Equipment	4,500.00
Insurance on Employees	7,000.00
Repairs to County Maint. Buildings	500.00
Equipment Rental	1,000.00
Railroad Crossing Signals	6,000.00
Engr. Services	500.00
Certificates of Title - R.O.W.	300.00
Mortgage Release Fees - R.O.W.	160.00
Recording Fees	100.00
Pole Line Change - R.O.W.	500.00
FAS (none-participating)	5,000.00
Licenses	110.00
Legislative Assessment	400.00
Treas. Fees-Handling funds received & disbursed by Co. Hwy. Dept.	3,500.00
Miscellaneous	500.00
	\$293,160.00

DIVISION 6, SECTION 5-602 AND BE IT FURTHER RESOLVED THAT for the purpose of administering Sections 5-501, 5-502, 5-503, and 5-504, Chapter 121 of Illinois Revised Statutes entitled "Drainage and other highway structures-construction or repair at joint expense of counties, or a county and road district or municipality" and for the purpose of building, repairing and maintaining bridges on District Township or Township Road District roads that there be and there is hereby levied for the fiscal year beginning September 1, 1972, and ending August 31, 1973, and additional "County Highway Tax", in the amount of SIXTY THOUSAND & 00/100 DOLLARS (\$60,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional "County Highway Tax" shall be extended at a rate not exceeding .05 percent of the full, fair, cash value of all taxable property within said County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes:

Construction of new bridges	\$40,000.00	
Repair of bridges	<u>20,000.00</u>	\$60,000.00

DIVISION 6, SECTION 5-603. BE IT FURTHER RESOLVED that for the purpose of administering Section 5-603 of Chapter 121 of the Illinois Revised Statutes entitled "Federal Aid Matching Tax", and for the purpose of providing funds to pay the County's proportionate share of the expenses in constructing highways in the federal aid secondary network, that there be and is hereby levied for the fiscal year, beginning September 1, 1972 and ending August 31, 1973 and additional County Highway Tax in the amount of ONE HUNDRED THOUSAND & 00/100 DOLLARS (100,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property within the County. Said additional County Highway Tax shall be extended at a rate not to exceed .05 percent of the full, fair cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois. The proceeds of said taxes to be used for the following purposes:

Construction of Federal Aid Secondary Roads	\$100,000.00
Total Levied for County Highway	453,160.00

MUNICIPAL RETIREMENT FUND

SECTION 3E. AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD in and for the County of Macoupin and State of Illinois that, for the purpose of creating a retirement and benefit fund as provided in Chapter 108 1/2, Section 7-101 to 7-221 inclusive of the Illinois Revised Statutes, to be operated and maintained in accordance with provision of the Illinois Municipal Retirement Fund Act of 1963, as amended, there be and there is hereby levied upon all the taxable property in said County for the fiscal year beginning September 1, 1972 and ending August 31, 1973, a tax in the amount ONE HUNDRED TWENTY FIVE THOUSAND AND 00/100 DOLLARS (125,000.00); said tax shall be in addition to the maximum of all other taxes which the County now is, and may hereafter be authorized to levy by Statute upon the Aggregate valuation of all taxable property within the County said Municipal Retirement Fund tax shall be extended at a rate not exceeding the amount provided by law, of the full, fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. BE IT FURTHER RESOLVED THAT the said sum and amount of ONE MILLION, TWO HUNDRED AND TWENTY TWO THOUSAND, EIGHT HUNDRED EIGHTEEN AND 00/100 DOLLARS (1,222,818.00) being the aggregate sum of the foregoing items, be and the same is hereby levied upon all the taxable property of said Macoupin County, subject to taxation, for the above designated purposes, for the fiscal year and period beginning September 1, 1972 and ending August 31, 1973 provided, however, that the aggregate amount levied for general County purposes shall not exceed the amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided, further, that the amount levied for the Tuberculosis Sanatorium Fund shall not exceed the amount which will be produced by a levy of .075 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized

or assessed by the Department of Local Government Affairs of the State of Illinois;

AND provided further, that the amount so levied for County Highway purposes shall not exceed the aggregate amount which will be produced by a levy of .10 percent of the full, fair cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provided further, that the amount so levied for building of bridges, and maintaining and repairing of bridges on district, townships, or township road district bridges, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provided further, that the amount so levied for the purpose of providing funds to pay their proportionate share of the expenses in construction of highways in the federal aid secondary network, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provided further, that the rate extended and applied to the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois, shall provide an amount of 125,000.00 for creating a retirement and benefit fund as provided by the Illinois Municipal Retirement Act.

and provided further, that the amount so levied for the County Mentally Deficient Persons Purpose shall not exceed the aggregate amount which will be produced by the levy of .01 percent, (not to exceed \$15,000.00) of the full, fair, cash value of all taxable properties in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provided further, that the amount levied for the County Auditing Tax purpose shall not exceed the aggregate amount which will be produced by the levy of .005 percent of the full, fair, cash value of all taxable properties in said County of Macoupin, as accrued or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF ELECTION OF MACOUPIN COUNTY, ILLINOIS PURSUANT TO 25.05-7 of "and act to revise the law in relation to counties," approved March 31, 1874, as amended, (Section 409.6, Chapter 34, Illinois revised Statutes, 1971), that there be, and there is hereby levied for the fiscal year beginning September 1, 1972 and ending August 31, 1973, a tax to be known as the "County Election Expense Tax" in the amount of SEVENTEEN THOUSAND AND 00/100 DOLLARS (\$17,000.00); Said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property within the County. Said additional County Election Expense Tax shall be extended at a rate not to exceed .01 percent of the full, fair cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois. The proceeds of said taxes to be used for the following purposes:



For the purchase of all equipment necessary for the establishment of an Electronic Voting System for Macoupin County Illinois pursuant to Article 24A of the Illinois Election Code \$17,000.00

Passed and adopted at an adjourned session of the regular, annual December meeting of the County Board in and for the County of Macoupin and the State of Illinois held to which said December, 1972 meeting of the County Board was duly and regularly adjourned.

/s/ Raymond J. Verneti
Chairman,

County Board Members in and for the County of Macoupin in the State of Illinois

ATTEST:

/s/ Edward Young

County Clerk and Ex-officio
Clerk of Said County Board

Motion made by Fenton seconded by Garbolino and Smith to accept as read and place on file

Roll call taken, motion carried.

PRESENT:

- William Bentley, Elmer Bruce, James Cacciatori, Arlie Crawford, Otis Fenton, John Garbolino, Don Griva, James Hallbauer, Herman Hochmuth, John Jubelt, Albert Love, Russell Masinelli, Henry Mills, Clarence Nail, Elmer Perrottet, Russell Powell, William Reznicek, James Savant, Russell Sexton, Stanley Smith, Raymond Verneti, Roy Weller

ABSENT:

- Frank Jenkins, Thomas Meehan, Mark Miller, Donald Stankoven

(12) We, the Court House Employees and Personnel respectfully request the following days to be designated as Holidays during the year 1973:

- Monday, February 12, 1973 (Lincoln's Birthday)
Monday, February 19, 1973 (Washington's Birthday)
Friday, April 20, 1973 (Good Friday)
Monday, May 28, 1973 (Memorial Day)
Wednesday, July 4, 1973 (Independence Day)
Monday, September 3, 1973 (Labor Day)
Monday, October 8, 1973 (Columbus Day)
Monday, November 12, 1973 (Veteran's Day)
Thursday, November 22, 1973 (Thanksgiving Day) and Friday, November 23, 1973
Monday, December 24, 1973 (Christmas Eve Day) and Tuesday, December 25, 1973 (Christmas Day)
Monday, December 31, 1973 (New Year's Eve Day) and Tuesday, January 1, 1974 (New Year's Day)

Motion made by Fenton seconded by Sexton to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

- William Bentley, Elmer Bruce, James Cacciatori, Arlie Crawford, Otis Fenton, John Garbolino, Don Griva, James Hallbauer, Herman Hochmuth, John Jubelt, Albert Love, Russell Masinelli, Henry Mills, Clarence Nail, Elmer Perrottet, Russell Powell, William Reznicek, James Savant, Russell Sexton, Stanley Smith, Raymond Verneti, Roy Weller

ABSENT:

Frank Jenkins                      Thomas Meehan                      Mark Miller                      Donald Stankoven

The Clerk reported that a check was sent to the County Treasurer for Federal Revenue Sharing in the amount of \$117.628.

The Clerk read the Claims & Officers Report.

CLAIMS ALLOWED BY THE MACOUPIN COUNTY BOARD  
DECEMBER 1972

CIRCUIT CLERK COMMITTEE: Petit Jurors Meals 27.01, Petit Jurors Salaries 2214.90. Recorded in Claims Register #12, pages 371, 391, 392. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	ALBERT Love	Willaim Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins                      Thomas Meehan                      Mark Miller                      Donald Stankoven

CIRCUIT COURT, CORONER, STATES ATTORNEY COMMITTEE: Circuit Court Supplies 51.50, Circuit Clerk Jury Commission Salary 100.00, Jury Commission Salary 89.60, Coroner's Salary 833.32, Coroner - Advanced Juror's Fees 48.00, Coroner's Mileage & Expenses 89.56, Probation Officer Salary 165.00, Probation Officer Mileage & Expenses 36.15, States Attorney Salary 1,416.66, States Attorney Steno Salary 460.00, Assistants States Attorney Salary 1,000.00, States Attorney Supplies and Telephone 42.85, Psychiatry Evaluation & Testing 69.00, Recorded in Claims Register #12, pages 371, 373, 374, 377, 378, 380, 381. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins                      Thomas Meehan                      Mark Miller                      Donald Stankoven

COUNTY CLERK COMMITTEE: County Board Supplies 79.85, County Board Compensation 1,391.90. Recorded in Claims Register #12, pages 383, 384. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins                      Thomas Meehan                      Mark Miller                      Donald Stankoven

COUNTY TREASURER COMMITTEE: Printing;Publishing Notice of Board Mtg., 3.40, Printing;Sheriff's Office 8.00, County Officers Courthouse Tolls 454.07. Claims recorded in Claims Register #12, pages 374, 377, 378. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins                      Thomas Meehan                      Mark Miller                      Donald Stankoven

FINANCE COMMITTEE: Contingencies 110.80, Public Defender Salary 550.00, Civil Defense Equipment 400.00, County officers Fees; Operation Expenses as Per Resolution 36,200.00. Recorded in Claims Register #12, pages 371, 378, 379. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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ELECTIONS COMMITTEE: Election Expense 102.34, Election Precinct Supplies 3.40, Election; Permanent Registration Mileage 18.00, Election; Publishing Specimen Ballots 240.48. Recorded in Claims Register #12, pages 374. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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LEGISLATION COMMITTEE: Supervisor of Assessments Salary 913.66, Supervisor of Assessments Allowable Expense 83.33, Supr. of Assessments Assistants Salary 880.00, Supr. of Assessments Assistants Mileage 21.76, Supr. of Assessments Supplies 53.39, Photostat Salary 460.00, Photostat Supplies 442.09. Recorded in Claims Register #12, pages 382, 383, 377. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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PUBLIC HEALTH COMMITTEE: Aid to Dependent Children 280.00, Dog Catcher Salary 150.00, Anti-Rabies Supplies 10.00. Recorded in Claims Register #12, pages 371. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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SHERIFF COMMITTEE: Courthouse; Janitor's Salary 450.00, Courthouse; Extra Janitor's Salary 256.00, Courthouse; Night Supervisor's Salary 240.00, Courthouse Heat 85.04, Courthouse Repair 395.45, Courthouse Supplies 652.64, Jail; Jail Cook Salary 275.00, Jail; Jailers Salary 2,004.35 Jail Heat 13.26, Jail; Jailer's Mileage 15.12, Jail; Jail Food 822.64, Jail; Medical Expense of Inmates 6.00, Jail; Jail Repairs 73.46, Jail Supplies 197.19, Sheriff's Chief Deputy Mileage 1241.69, Sheriff's Meals, Lodging, & Conveying Prisoners 34.70, Sheriff's Office Supplies 177.98, Sheriff's Office; Federal Grant 4423.28, Sheriff's Office; County Car Fund 790.98, Sheriff's & Employees Uniforms, Ammo. & Supplies 136.10, Sheriff's Office; Purchase of New Cars 4005.19, Sheriff's Office; Special Deputy Salary 1130.00. Recorded in Claims Register #12 pages 372, 373, 375, 376, 378, 379, 380. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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SUPT. OF SCHOOLS COMMITTEE: Supt. of Schools Steno Salary 460.00, Supt. of Schools - Mileage 25.60, Supt. of Schools Steno Mileage 12.96, Supt. of Schools Supplies 120.16, Supt. of Schools Truants Officer Salary 84.00, Supt. of Schools Truant Officer Mileage 41.00, Recorded in Claims Register #12, pages 381, 382. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley John Garbolino Albert Love William Reznicek
Elmer Bruce Don Griva Russell Masinelli James Savant
James Cacciatori James Hallbauer Henry Mills Russell Sexton
Arlie Crawford Herman Hochmuth Clarence Nail Stanley Smith
Otis Fenton John Jubelt Elmer Perrottet Raymond Verneti
Russell Powell Roy Weller

ABSENT:

Frank Jenkins Thomas Meehan Mark Miller Donald Stankoven

COUNTY HOME COMMITTEE: County Farm Supplies 5.00, County Home Salaries 8,203.92, County Home Supplies 2,039.77. Recorded in Claims Register #12, pages 383, 385, 386, 387, 389, 390. Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley John Garbolino Albert Love William Reznicek
Elmer Bruce Don Griva Russell Masinelli James Savant
James Cacciatori James Hallbauer Henry Mills Russell Sexton
Arlie Crawford Herman Hochmuth Clarence Nail Stanley Smith
Otis Fenton John Jubelt Elmer Perrottet Raymond Verneti
Russell Powell Roy Weller

ABSENT:

Frank Jenkins Thomas Meehan Mark Miller Donald Stankoven

Road + Bridge: Co. Highway 15,274.53, Co. Twp. Bridge 3,051.66, Co. M.F.T. 87,752.63
Recorded in REGISTER "S", pages 56, 57

CIRCUIT CLERK
MONTHLY REPORT
NOVEMBER 1972

Balance on Hand November 1, 1972 \$3,200.70
Clerk's Fees 11,454.03
14,654.73

(Above sum includes \$5,000.00 Operating Fund from Treasurer's Office)

(Above sum also includes following Bonds transferred from Magistrate Division:
\$4,724.93 (Book 17 Page 169) for Harold Jeffries
\$ 418.60 (Book 17 page 142) for Nancy McNear

DISBURSEMENTS

Philip Brown (Salary) 916.64
Mary A. Peretti (Salary) 460.00
Kathryn D. Hasquin (Salary) 420.00
Kathryn D. Hasquin (Travel Pay) 17.00
General Telephone Company of Illinois 204.93
Wendell Bates, Post Master (Postage) 219.00
Loehr Drug Store (Office Supplies) 6.50
Philip Brown (Reimbursement Convention Expense) 184.26
Bertinetti Insurance - Real Estate Agency (Bond) 175.00
\$2,603.33
Secretary of State, Passport Division (Passports) 100.00
\$2,703.33
Michael A. Zippay, County Treasurer (Excess Funds) 3,200.70
\$5,904.03
Michael A. Zippay, County Treasurer (Refund fees paid by County in 17-169) 69.70
\$5,973.73

RECEIVED FROM OTHERS

RECEIPTS

DISBURSEMENTS

Judgments and Fines \$400.00 \$400.00

MONTHLY REPORT, CIRCUIT CLERK, MAGISTRATE DIVISION, FOR NOVEMBER 1972

Balance on Hand, November 1, 1972 \$0,000.00
Clerk's Fees 4,471.50

DISBURSEMENTS

Gladys Crandall 460.00
Marilyn Dana 460.00

Roberta Bilbruck	210.00
Lois Price	420.00
Gladys Crandall, Mileage	11.20
Marilyn Dana, Mileage	20.80
Lois Price, Mileage	8.04
Denby & Dobbs	1.50
Allan Zippay, Co. Treas. Excess Fees	<u>2,879.96</u>
Total	\$4,471.50
Disbursements	<u>4,471.50</u>
Balance	\$0,000.00

OTHER DISBURSEMENTS

Richard Zarr, Sheriff Restitution	289.20
ALLAN Zippay, Co. Treas. Fines	177.68
Dept. of Conservation	1,912.00
Benld, City of	50.00
Brighton, City of	400.00
Bunker Hill, City of	270.00
Carlinville, City of	255.00
Gillespie, City of	1,050.00
Girard, City of	15.00
Mt. Olive, City of	382.00
Palmyra, City of	155.10
Shipman, Village of	120.00
Staunton, City of	10.00
Virden, City of	151.00
Wilsonville, Village of	224.00
	<u>238.00</u>
	\$5,698.98

MONTHLY REPORT OF DOG CATCHER  
ON ILLINOIS RABIES LAW OF 1953.

BY: Kenny Noble	Dog Catcher Month of November
Dogs Impounded	<u>42</u>
Dogs Claimed	<u>4</u>
Dogs Disposed of	<u>42</u>
Dogs Sold	<u>none</u>
Dogs in Pound End of Month	<u>none</u>
Dogs Sold to Kennel	<u>none</u>
Fines	<u>none</u>
Feed	<u>          </u>

MACOUPIN COUNTY JAIL REPORT FOR NOVEMBER 1972

Prisoners Received	55		
Prisoners Discharged	53		
		Pris.	Days
Prisoners Rec'd & Discharged within November	59	243	729
Prisoners Rec'd this mth. & still Incar.	4	101	303
Prisoners Rec'd in Prev. mos. & dis'd in Nov.	4	6	18
Prisoners Rec'd in Prev. mos. & still Incar.	<u>4</u>	<u>228</u>	<u>684</u>
		578	1,734
Total Groceries for the Month of November, 1972			\$822.65
Average Costs per meal for November, 1972			.48

SHERIFF'S MONTHLY REPORT  
OFFICE ACCOUNT

Nov. 30, 1972 - Ed Young - Co. Clerk - Working Fund	\$8,000.00
DISBURSEMENTS	
Richard Zarr, Sheriff	\$1,000.00
Wm. Bechem, Chief Deputy	730.00
Betty Lewis, Office Deputy	460.00

Deanna Demuzio, Clerk	420.00
Joe Liston, Bailiff	450.00
Woodie Neighbors, Deputy	600.00
Herbert Hoover, Sgt - Deputy	612.50
Frank Braido, Deputy	600.00
Donald Lolie, Sgt - Deputy	372.50
	<hr/>

\$5,245.00

DEPUTY MILEAGE	
Herbert Hoover	21.12
Frank Braido	14.28
Donald Lolie	15.20
	<hr/>

50.60

OFFICE EXPENSE	
Telephone	87.60
Post Office - Postage	32.00
	<hr/>

119.60

TOTAL DISBURSEMENTS \$5,415.20

\$2,584.80

Transfer of funds - clearing out Office Acc't  
To M.A. Zippay - Co. Treas. check #717 \$2,584.80

SHERIFF'S FEES ACCOUNT  
NOVEMBER 1972

RECEIPTS

Deposit 11/22/72	\$1,290.80	
11/29/72	323.40	
	<hr/>	\$1,614.20

Transfer of funds - clearing out fee Acc't  
To M.A. Zippay - Co. Treas. check #112 \$1,614.20

COUNTY CLERK

REVENUE OPERATIONAL EXPENSE ACCOUNT

NOVEMBER 1972

Balance on hand November 1, 1972 000.00

RECEIPTS - Operational Expense Monies 8,000.00

DISBURSEMENTS

SALARIES		
Edward Young	1,000.00	
Shirley M. Russell	460.00	
Mary M. Derrick	420.00	
Maxine Fritz	420.00	
Dorothy Kreevich	420.00	
Diana Smith	420.00	
Dorothy Beyer	460.00	
Eileen Madden	420.00	
Carol Roman	80.33	
	<hr/>	
		4,100.33

MILEAGE		
Maxine Fritz	21.60	
Dorothy Kreevich	17.00	
Diana Smith	10.64	
Dorothy Beyer	20.00	
Eileen Madden	13.60	
	<hr/>	
		82.84

REVENUE EXPENSES

Revenue Supplies	373.53	
Postage	200.00	
Equipment Repair	100.13	
Telephone	106.09	
Excess Operational Monies	3,041.05	
	<hr/>	3,820.80

Overpayment of \$3.97 on Social Security -3.97

TOTAL DISBURSEMENTS 8,000.00

Balance on hand November 30, 1972 000.00

COUNTY CLERK FEE ACCOUNT  
NOVEMBER 1972

Balance on hand November 1, 1972	000.00
RECEIPTS	<u>3,449.10</u>
DISBURSEMENTS	
County Treasurer - Clearing Out Account	3,449.10
Balance on hand November 30, 1972	000.00

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COUNTY CLERK MONTHLY REPORT REAL ESTATE  
TRANSFER STAMP ACCOUNT

Balance on hand November 1, 1972	11,133.00
RECEIPTS	<u>2,191.50</u>
Total	13,324.50
DISBURSEMENTS	<u>750.00</u>
Balance on hand November 30, 1972	12,574.50

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TAX REDEMPTION MONTHLY REPORT  
NOVEMBER 30, 1972

Balance November 1, 1972	9,595.78
Receipts and Deposits	<u>4,904.92</u>
	14,500.70
Disbursements	<u>7,762.99</u>
Balance on hand November 30, 1972	6,737.71

BANK RECONCILIATION

Balance November 30, 1972	6,737.71
Due to Purchasers:	
Classic Leasing	2,730.96
Macoupin County	179.05
John Katrinich	51.78
Tim Weatherford	399.22
B.A. Schubert	2,363.10
Emery & Juanita Beck	154.72
Isaac & Olivia Swope	110.65
Elbert & Mildred Griffin	380.06
Maurice McGrady	127.44
H. W. Baker	15.03
Carl Wallis	8.59
W. W. Denby	12.65
Carol Zirkelbach	6.94
J. Vercoglio	11.06
Refused by purchasers	78.21
Overcharges	.25
Clerk Fees	<u>108.00</u>
	6,737.71

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COUNTY TREASURER'S ACCOUNT REPORT  
NOVEMBER 30, 1972

Balance on hand November 1, 1972	.00
RECEIPTS	
Estimated Operational Monies	<u>8,000.00</u>
	\$8,000.00
EXPENDITURES	
SALARIES	
M.A. Zippay	\$1,000.00
Wilma Cox	460.00
Phyllis Petrolina	460.00
Frances Balestri	460.00
Norma Shores	420.00
Erminia Wenzel	420.00
Sandra Cunningham	420.00
Mary Ann Cherry	<u>210.00</u>
	3,850.00

EXTRA HELP		
Mary Ann Cherry	151.92	151.92
MILEAGE		
Wilma Cox	11.52	
Phyllis Petrolina	18.00	
Frances Balestri	15.84	
Norma Shores	15.12	
Erminia Wenzel	12.96	
Sandra Cunningham	15.12	
Mary Ann Cherry	12.96	
	<hr/>	101.52
EQUIPMENT REPAIRS & UPKEEP		
S.C.M. Corporation	266.00	266.00
TELEPHONE		
General Telephone Company	44.12	44.12
PUBLISHING DELINQUENT TAX LIST, ETC.		
The Benld Enterprise	192.30	
The Gazette News - Bunker Hill	84.70	
The Carlinville Democrat	72.60	
Macoupin County Enquirer	384.20	
The Blanchard Ptg. & Pub. Co.	453.40	
The Girard Gazette	110.80	
The Virden Recorder	172.80	
The Northwestern News	211.00	
Mt. Olive Herald	154.40	
Palmyra Printing Company	89.00	
Star-Times Publishing Company	212.76	
	<hr/>	2,137.96
CONVENTION, TRAVELING EXPENSE, ETC.		
M.A. Zippay (County Officers Convention)	185.67	
M.A. Zippay (County Treasurers Meeting)	19.00	
	<hr/>	204.67
PREMIUM ON BONDS		
John Matuska Agency	288.00	288.00
SUPPLIES		
APECO Corporation	39.06	
Illinois Office Supply	258.15	
	<hr/>	297.21
POSTAGE		
Wendell Bates, Postmaster	16.00	16.00
MISCELLANEOUS		
Wilma Cox	3.20	
John G. Roach	18.00	
County Treasurer's Association	130.00	
	<hr/>	151.20
TOTAL EXPENDITURES		7,508.60
TRANSFER OF FUNDS - CLEARING OUT ACCOUNT		491.40
		<hr/>
BANK BALANCE NOVEMBER 30, 1972		8,000.00
		.00
*+++++		
STATES ATTORNEY ACCOUNT		
Balance November 1, 1972		000.00
Operational monies for November, 1972		3,000.00
		<hr/>
Total		3,000.00
EXPENDITURES		
SALARIES		
Thomas P. Carmody	1416.66	
Joseph P. Koval	500.00	
Dennis L. Schwartz	500.00	
	<hr/>	2,416.66
EXPENSES:		
Telephone Expense	19.40	
Excess Monies	563.94	
	<hr/>	583.34
TOTAL EXPENDITURES		3,000.00
Balance on Hand November 30, 1972		000.00



GENERAL FUND "A" AND STATES ATTORNEY  
FEE ACCOUNT

Balance on hand November 1, 1972		000.00
Reimbursement of States Attorney		
Salary - September 1972	600.00	
Fees	<u>60.00</u>	
		660.00
Total Receipts		660.00
Disbursements:		
County Treasurer - General Fund		660.00
Balance on hand November 30, 1972		000.00

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REPORT FOR NOVEMBER 1972  
(PROBATE DIVISION)

RECEIPTS  
Clerks Fees \$3453.00

DISBURSEMENTS

Modern Business (Paper)	330.81
Modern Business (Supplies)	18.30
St. Reg. of Vital Rec.	4.00
Vera Pratt (Salary)	460.00
Vera Pratt (Mileage)	11.52
Vera Selvo (Salary)	460.00
Vicki DeMartini (Salary)	420.00
Vicki DeMartini (Mileage)	12.92
M. A. Zippay, County Treas. (Excess Fees)	1693.45
The Central Trust Bank (Rental)	<u>42.00</u>

Total Disbursements \$3453.00

RECEIVED FOR OTHERS

	<u>Received</u>	<u>Disbursements</u>
Reporter Fee	\$45.45	\$45.45
Library	<u>27.00</u>	<u>27.00</u>
	\$72.45	\$72.45

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MACOUPIN COUNTY NURSING HOME REPORT  
NOVEMBER 1972

RECEIPTS  
Private Patients 5,374.75

TOTAL RECEIPTS 5,374.75

EXPENDITURES

General Payroll	3,228.20
Nursing Payroll	4,960.95
Food=	507.88
Water, Electricity, Fuel, Telephone	944.12
General Supplies	84.88
Carlinville Sanitation	50.00
Auditing	40.00
Transportation	15.00
General Fund (Insurance)	286.00
Building Improvements	
brushes, rollers, trays -	33.02
spackling-	1.67
paint -	57.19
roof cement -	1.90
spray enamel	4.75
	98.53
Building Maintenance	
transformer, buzzer, door trip	8.79
Furnishings and Equipment	
mulcher (mower)	4.57

TOTAL EXPENDITURES 10,228.92

Loss 4,854.17

Average Patients for November 1972 21.4

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COUNTY HIGHWAY: SAVANT, MILLS, BRUCE, CACCIATORI

Highway Payroll Clearing	Labor & Salaries	\$1759.84
Same	Same	1327.60
Thomas D. Gazda, Co. Supt.	Postage	80.00
Hal Redfern	Nov. mileage 2440 mi. @ .10	244.00
Illinois Power Co.	Electric & Gas	59.50
General Telephone Co.	Telephone service 854-6416	18.85
Same	Same 854-8613	15.10
Rushton Variety	Office Supplies	4.90
Super Saving Center	Same	14.62
Capitol Blueprint Co.	Engr. Supplies	65.68
Scheller Ins. Agency	Ins. premium	358.00
Miller's Hardware	Supplies	7.19
Town & Country Hardware	Same	30.28
Williams Lumber Co.	Lumber	96.00
Capitol Plumbing & Htg. Supply	Snow Plow shoes & blades	575.90
Illinois State Penitentiary	Signs	213.65
Midstate Stone Corp.	66.85 tons Stone @ \$2.80	187.18
Fred H. Tomlin, Treas.	material, Equip. & Labor- Stripping Emerson	1164.08
Konneker-Brown, Inc.	equip. supplies	22.25
K & L Tractor Parts	300 post, bolts & sealed beam	437.65
G & C Motor Parts, Inc.	material & supplies	27.83
Rathgeb Bros. Tractor & Equip.	welding bridge-Chesterfield	35.75
E. W. Werner Equip. Co.	repair - Rex	275.92
Central Illinois Rd. Equip. Co.	equip. repair	2.56
Tech Monetti Garage	roller repair	12.50
Konneker-Browns, Inc.	equip. repair	72.53
Dick Shirley, Inc.	Same	1.51
Boente's Radiator Shop	heater repair	27.85
Secretary of State	17 licenses	85.00
Straub Brothers	114.9 tons CA-16 @ 3.40	390.66
Illinois Road Contr., Inc.	Rd. oil, asphalt & seal coat	6780.24
LaRose-Mitchell Service	gas	6.55
Acme Machine & Supply Co.	repaired beam breaker	53.50
Jos. F. Boente Sons, Inc.	propane	8.84
Same	equip. repair & gas	108.94
Jos. F. Boente Sons, Inc.	gas & diesel fuel	703.63
Burton's Service Station	gas	5.55
Carlinville Democrat	notice of Letting	6.40
Illinois Office Supply Co.	office supplies	6.50
		<hr/>
		\$15,294.53

COUNTY - TOWNSHIP BRIDGE

Marvin Launer, Supr.	Bal. Co. share - North Palmyra Proj. 3 & 4	\$1810.61
Gilbert E. Dugger, Clerk	Bal. Co. share - Village of Scottville Br.	587.89
Donald Stankoven, Supr.	Co. share of Dorchester Proj. #5	653.16
		<hr/>
		\$3051.66

COUNTY M.F.T.

Highway Payroll Clearing	Labor	3324.16
Same	Co. Supt's Salary	666.66
Same	Labor	3660.40
Same	Co. Supt's Salary	666.66
Thomas D. Gazda, Co. Supt.	Nov. mileage & expenses	183.50
M. A. Zippay, Co. Treas.	Equip. Rental	9796.00
Straub Brothers	301.05 tons CA-6 @ \$2.40	722.52
Illinois Road Contrs., Inc.	Road oil, Asphalt & Seal Coat	68,656.83
Westfield Gravel Co., Inc.	6.9 tons premix @ \$11.00	75.90
		<hr/>
		\$87,752.63

TO THE CHAIRMAN OF THE COUNTY BOARD AND COUNTY CLERK:

AS PRESCRIBED BY LAW -- THE FINANCIAL STATUS OF ALL FUNDS AT THE END OF NOVEMBER 30, 1972

1. General Fund	\$ 32,915.19
2. General "A" and States Attorney Fees Account	.00
3. Nursing Home Account	434.44
4. Illinois Municipal Retirement Fund	2,102.61
5. Inheritance Tax Fund	23,750.92
6. Mental Deficiency Fund	957.74
7. Condemnation Fund	1,440.00
8. Audit Tax Fund	4,365.01
9. Dog Tax Fund	3,571.70
10. South Otter Drainage District #1	439.41
11. Law Library Account	4,280.32
12. County Farm Account	5,997.95
13. Anti-Rabies Fund	1,097.31
14. Emergency Relief Fund	.00
15. Tuberculosis Fund	24,509.87
16. County Court Trust Fund	2,100.09
17. Treasurer's Account	.00

18. States Attorney Account	.00
19. Tax Fund	1,836,801.58
20. Highway Payroll Clearing Account	.00
21. Township Motor Fuel Account	124,741.22
22. County Highway Fund	60,838.62
23. County Motor Fuel Account	310,390.75
24. County Township Bridge Account	25,648.96
25. Federal Aid to Roads Account	76,797.15
26. Suspense Account	120,022.63
27. Gravel Road Account	802.45
28. Tax Sale Fees Account	2,649.00
29. County Officer's Fund	38,649.42
30. Personal Tax Escrow Account	580,470.56
31. Collection of Taxes by Banks	543,855.63

INVESTMENTS

1. Township Motor Fuel Account	75,000.00
2. County Motor Fuel Account	300,000.00
3. County Officer's Fund	215,000.00
4. General Fund	20,000.00
5. County Farm Account	17,000.00
6. Suspense Account	89,066.70
7. Condemnation Fund	60,000.00

/s/ M. A. Zippay

County Treasurer

Finance Committee

Motion made by Powell seconded by Reznicek to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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The Committee Reports were read as follows:

(1) Legislative Committee Report Don Griva

Legislative Committee met on Tuesday, November 21, 1972 on reclamation of land being strip mined in Shaws Point township. Land was leased from Mr. W. Wilhelm who complained to County Board last meeting that company was not complying with Strip Mine laws. I called Dept. of Mines & Mineral at Springfield to send down a man familiar with law. A Mr. Donovan Larsen came before the meeting to explain the laws on Strip Mining.

He reported that the Mid-State Quarry Co. got a permit and was bonded @ \$200 per acre to strip & mine 6 acres from July 70-71 under what was known as the 2nd law. The first law was Rules & Regulation Orders. The Second law was a law regulating the reclamation etc. of land- 10 ft. of peaks for grass, none for trees. From July 71-72 Company got permit & bonded to mine 51.83 acres, also under 2nd law. Under 2nd law amended on reclamation the Company had to knock off 18 ft. off peak for grass planting and 12 ft. for tree planting. For lakes they had to grade down to shore line and not below.

At present, from July 72-73 Company has permit & bonded under 3rd law which peaks have to be graded to a 15% slope on peak of overburden except at box cut is to be graded to a 30% slope. Company must start within 1 year. To do the above work must be completed in 3 years.

To date, the committee cannot find where Company has violated the law. Therefore the Committee feels that in the future any permit of Strip Mining in County, all parties involved are to come before the Legislative Committee or the Board for clarification and to the satisfaction of all parties concerned.

Motion made by Savant seconded by Bentley to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
(2)			
	Planning & Zoning Committee		James Hallbauer

Dec. 6, 1972

Citizen's Planning and Zoning Committee  
Macoupin County  
1971-72

Gentlemen:

The Macoupin County Board and its newly formed Planning and Zoning Committee would like to extend their appreciation to you for your participation in the Citizens Planning and Zoning Committee.

We realize the many inconveniences you have faced in organizing this committee and the many hours labored over the information gathered.

As the representative of Macoupin County we find our jobs as Board members a bit easier when we see the interest and enthusiasm you've displayed on this very necessary committee.

Thanks again and if we can be of any service to you please call on us to assist you.

Sincerely,

Macoupin County Board  
Macoupin County Planning and  
Zoning Committee

Motion made by Hallbauer seconded by Savant to add John Jubelt and Russell Sexton to the Planning & Zoning Committee, and to accept as read and place on file. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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(3) Road and Bridge Committee, Minutes for the Month of December 1972 Meeting

The Road and Bridge Committee met with the Nursing Home Committee to locate a rock stockpile site on the Nursing Home grounds for the Highway Department.

The Committee met and opened bids on the rock and asphalt for the Non MFT County Highway Maintenance for 1973.

The Committee drove and reviewed the new road south of Shipman recently acquired by the County.

The Committee attended a demonstration in Carlinville for the T-400 Galion Road grader.

Motion made by Perrottet seconded by Weller to accept the Road & Bridge Committee report and place on file. All in favor, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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(4) Nursing Home Committee John Garbolino

From John Garbolino of the Nursing Home Committee stating a bill of \$500 is due for painting of the Nursing Home. He wondered where the money would come from to pay for the bills. He stated the bidding is not completed on buying tile. He inquired if money could be transferred from the County Farm Fund to the Nursing Home Fund. It was agreed the money could be transferred and a motion was made by Reznicek seconded by Mills to accept the proposal with a resolution to be presented at the next County Board Meeting. Roll call taken, motion carried.

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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Mr. Joseph Koval, States Attorney, read a resolution on an option to purchase real estate for the Nursing Home. The cost of the option would be \$15 for a term of one year. Motion was made by Hallbauer seconded by Garbolino to take the option on the property. Roll call taken, motion carried. OPTION TO PURCHASE REAL ESTATE - PAGE 452

PRESENT:

William Bentley	John Garbolino	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Casciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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Garbolino reported the auction for the Nursing Home would be held Saturday, December 16, 1972.

The New Business was as follows:

- (1) The vacancy of McAfee could not be filled by appointment unless there was less than a year of his term left.
- (2) Otis Fenton was inquiring who would pay for the Township Election. It was stated the County pays the expenses.
- (3) Garbolino asked about the leakage in the dome of the Macoupin County Courthouse and also the paint peeling. This matter was referred to the Sheriff's Committee and they will report back.
- (4) Mark Miller would temporarily replace McAfee in the Elections Committee, County Treasurer Committee and the Public Health Committee.

Motion made by Reznicek seconded by Powell to accept mileage and per diem. Roll call taken, motion carried.

PRESENT:

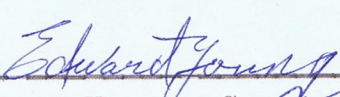
William Bentley	John Garbolion	Albert Love	William Reznicek
Elmer Bruce	Don Griva	Russell Masinelli	James Savant
James Cacciatori	James Hallbauer	Henry Mills	Russell Sexton
Arlie Crawford	Herman Hochmuth	Clarence Nail	Stanley Smith
Otis Fenton	John Jubelt	Elmer Perrottet	Raymond Verneti
		Russell Powell	Roy Weller

ABSENT:

Frank Jenkins	Thomas Meehan	Mark Miller	Donald Stankoven
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Motion made by Savant seconded by Powell to adjourn until Tuesday, January 9, 1973.

Meeting adjourned at 3:25 p.m.

  
Edward Young, County Clerk

  
Raymond J. Verneti, Chairman